

INVESTOR UPDATE

JUNE 2013

Garuda Indonesia 

Garuda Indonesia Group carried 2,321,444 passengers in June, represents a 34% growth year on year, while frequencies were up by 36.1%. The RPKs (Revenue Passenger Kilometres) grew 24.4% against 20.8% growth in production capacity (Available Seat Kilometres/ASK). As a result, the group seat load factor increased by 2.4 percentage points to 82.2%. Our aircraft utilization in June turned into 10:54 hours per day, recorded 14 minutes better compared to that of the same month last year. We received 1 B777-300ER aircraft, 2 B737-800NG aircrafts, and 2 CRJ-1000 aircrafts during June 2013.

DOMESTIC PASSENGER SERVICES

The number of passengers carried on our domestic service increased by 17.7% to 1,399,205 passengers. In June 2013, production capacity (ASK) recorded a 15.6% growth, while our domestic RPK increased by 15.4%. This has sent our domestic seat load factor to slightly decrease by 0.2 percentage points to 83.6% since growth in traffic lagged by increasing capacity. In domestic service, we added frequencies on Cengkareng-Pontianak route, and also added two new routes i.e. Cengkareng-Ternate and Surabaya-Banjarmasin.

INTERNATIONAL PASSENGER SERVICES

We carried 372,017 passengers on international service, represents 11.5% higher than that of corresponding period last year. Our international traffic (RPK) was up 14.3% from previous year, in line with 9.5% growth in capacity (ASK). As a result, international SLF increased 3.4 percentage points to 80.3%. In international service, we added Medan-Penang route and rerouted Cengkareng-Denpasar-Perth to Cengkareng-Perth direct.

CITILINK

Continuing previous month performance, this month Citilink's growths were more than double in number of passengers, traffic, and capacity. The number of passengers carried was 550,222, represents a 161.5% growth year on year. The capacity (ASK) increased by 136.7% while RPK increased by 155.4%. This has sent the load factor increased to 84.9% or 6.2 percentage points higher than that of previous year.

FLEET STRUCTURE

	Jun 2012	Dec 2012	Jun 2013
B737-300	5	3	3
B737-400	-	-	-
B737-500	5	5	5
B737-800 NG	55	55	59
CRJ-1000	-	5	11
Narrow Body	65	68	78
B747-400	3	2	2
B777-300ER	-	-	1
A330-200	8	9	10
A330-300	6	6	6
Wide Body	17	17	19
Garuda	82	85	97
B737-300	5	6	6
B737-400	1	1	1
A320-200	7	14	22
Citilink	13	21	29
Total Fleets	95	106	126

APPENDIX 1. MONTHLY OPERATING STATISTIC, JUNE 2013

GROUP TOTAL

	JUNE			YEAR TO DATE		
	2012	2013	CHANGE	2012	2013	CHANGE
Pax Carried	1,732,552	2,321,444	34.0%	9,617,568	11,869,439	23.4%
ASK (000)	3,078,776	3,718,049	20.8%	17,775,764	20,881,691	17.5%
RPK (000)	2,456,428	3,056,366	24.4%	13,291,314	15,721,097	18.3%
SLF	79.8%	82.2%	2.4	74.8%	75.3%	0.5
Aircraft Utilization	10:40	10:54	0:14	10:39	11:00	00:21
Frequencies	12,257	16,684	36.1%	72,693	93,198	28.2%
OTP	80.75%	80.76%	0.0	85.3%	86.9%	1.6
Cargo Carried (Ton)	22,172	30,412	37.2%	132,062	172,262	30.4%
CLF	41.9%	43.8%	1.9	44.3%	44.0%	-0.3
Fuel Price (USD/Liter)	0.87	0.84	-3.0%	0.92	0.88	-4.0%

DOMESTIC

	JUNE			YEAR TO DATE		
	2012	2013	CHANGE	2012	2013	CHANGE
Pax Carried	1,188,430	1,399,205	17.7%	6,668,603	7,363,701	10.4%
ASK (000)	1,225,974	1,417,759	15.6%	7,226,846	8,126,116	12.4%
RPK (000)	1,027,102	1,184,977	15.4%	5,768,996	6,238,885	8.1%
SLF	83.8%	83.6%	-0.2	79.8%	76.8%	-3.1

INTERNATIONAL

	JUNE			YEAR TO DATE		
	2012	2013	CHANGE	2012	2013	CHANGE
Pax Carried	333,692	372,017	11.5%	1,764,525	1,914,114	8.5%
ASK (000)	1,639,241	1,794,733	9.5%	9,259,057	9,991,328	7.9%
RPK (000)	1,261,184	1,441,981	14.3%	6,589,402	7,473,166	13.4%
SLF	76.9%	80.3%	3.4	71.2%	74.8%	3.6

CITILINK

	JUNE			YEAR TO DATE		
	2012	2013	CHANGE	2012	2013	CHANGE
Pax Carried	210,430	550,222	161.5%	1,184,440	2,591,624	118.8%
ASK (000)	213,560	505,557	136.7%	1,289,861	2,764,247	114.3%
RPK (000)	168,141	429,408	155.4%	932,916	2,009,046	115.4%
SLF	78.7%	84.9%	6.2	72.3%	72.7%	0.4

Notes:

Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken. All figures are for GA and Citilink, except for aircraft utilization and OTP are for mainbrand only.

PT GARUDA INDONESIA (Persero) Tbk.
2nd Floor Management Building, Garuda City,
Soekarno-Hatta International Airport
Jakarta, Indonesia

INVESTOR RELATION DESK
Phone : +62 21 2560 1201
E-mail : investor@garuda-indonesia.com
Website : www.garuda-indonesia.com/investor-relation