

# Inner Features

AUGUST 2021

## MONTHLY OPERATIONAL INDICATOR

	AUG 2020	YOY	JULY 2021	MOM	AUG 2021	YTD AUG 2020	YTD AUG 2021	YOY
	A	C/A	B	C/B	C	D	E	E/D
<b>GARUDA INDONESIA GROUP</b>								
Passenger Carried*	571,474.00	-7.88%	494,221.00	6.52%	526,450.00	7,467,340.00	6,900,940.00	-7.59%
Cargo Carried (Ton)	15,476.37	32.90%	23,099.55	-10.96%	20,568.16	140,771,903.16	195,968,082.75	39.21%
ASK (000)	1,576,466.11	-10.06%	1,638,081.74	-13.44%	1,417,906.11	17,879,126.65	18,017,297.46	0.77%
RPK (000)	530,862.39	-0.26%	507,943.59	4.24%	529,493.29	9,252,013.98	6,781,108.77	-26.71%
SLF (%)	33.67	3.67 pp	31.01	6.33 pp	37.34	51.75	37.64	-14.11 pp
ATK Cargo (000)	49,528.86	17.00%	64,762.68	-10.52%	57,948.90	556,662.21	651,520.85	17.04%
RTK Cargo (000)	25,849.88	57.70%	45,599.07	-10.60%	40,765.38	275,957.18	399,942.72	44.93%
CLF Cargo (%)	52.19	18.16 pp	70.41	-0.06 pp	70.35	49.57	61.39	11.81 pp
Aircraft Utilization**	05:10	-00:23	03:12	01:35	04:47	04:36	5:44	01:08
Frequencies	8,914.00	-29.29%	7,400.00	-14.82%	6,303.00	80,871.00	84,447.00	4.42%
OTP**	95.30	-1.40 pp	94.10	-0.20 pp	93.90	94.10	92.80	-1.30 pp
Fuel Burn (Liter)	49,119,312.29	-13.50%	48,427,539.48	-12.26%	42,490,056.33	563,464,088.57	544,198,188.50	-17.38%
Block Hours	16,242.01	-21.30%	15,007.49	-14.82%	12,782.93	165,313.56	169,932.55	2.79%
Passenger Yield (Usc)	6.77	-19.63%	5.60	-2.88%	5.44	7.29	6.03	-17.38%
Cargo Yield (usc)	74.57	-21.77%	55.49	5.13%	58.34	54.60	56.79	4.01%
CASK (Usc)	6.59	3.84%	6.96	-1.61%	6.85	7.08	5.96	-36.80%
CASK-Excl Fuel (Usc)	5.46	-5.26%	5.33	-3.05%	5.17	5.43	4.47	-17.67%
Fuel Price (Usc/Liter)	36.55	53.28%	55.08	1.72%	56.03	52.15	49.09	-5.86%

## Notes:

\* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

\*\* All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for mainbrand only.

### AUGUST 2021 : Emergency Public Activity Restriction Level 4 (PPKM Darurat) Extended, Number of Domestic Passenger Increased

During the Emergency PPKM Level 4 period which was extended by the government, Garuda Indonesia Group carried 526.45K passengers, number of passengers increase from the previous month (beginning of PPKM) by 6.52%, this increase was supported by domestic routes passengers by 108.85K or an increase by 4.82%, Citilink passengers by 411.39K or an increase by 7.43% compared to the previous month, additionally Seat Load Factor (SLF) Group increase by 3.67pp Year on Year or increase 6.33pp compared to previous month, to comply with the emergency PPKM regulations. The Group maintained the capacity, with aircraft utilization was 04.47 hours also Available Seat Kilometers (ASK) was manage at 1.417K or decreased by 13.44% from the previous month as well as Group frequency also decreased to 14.82% compared to previous month. In addition, The Group carried 20.57 K tons of Cargo, decreased by 10.96% compared to the previous month or increase by 32.90% YoY.

## HIGHLIGHT :

## GARUDA INDONESIA GROUP

Passenger reached 19.76% Pre Covid-19  
 Cargo carried reached 80.44% Pre COVID-19  
 Capacity (ASK) reached 31.76% Pre COVID-19  
 Capacity (ATK) reached 36.07% Pre COVID-19

## GARUDA INDONESIA DOMESTIC

Passenger reached 8.24% Pre Covid-19  
 Cargo carried reached 44.06% Pre COVID-19  
 Capacity (ASK) reached 20.68% Pre COVID-19  
 Capacity (ATK) reached 48.19% Pre COVID-19

## GARUDA INDONESIA INTERNATIONAL

Passenger reached 1.78% Pre Covid-19  
 Cargo carried reached 121.73% Pre COVID-19  
 Capacity (ASK) reached 18.84% Pre COVID-19  
 Capacity (ATK) reached 23.86% Pre COVID-19

## CITILINK

Passenger reached 15.44% Pre Covid-19  
 Cargo carried reached 27.92% Pre COVID-19  
 Capacity (ASK) reached 17.01% Pre COVID-19  
 Capacity (ATK) reached 11.72% Pre COVID-19

\*Based on August 2019

	AUG 2020	YOY	JULY 2021	MOM	AUG 2021	YTD AUG 2020	YTD AUG 2021	YOY
<b>GARUDA INDONESIA DOMESTIC</b>								
Passenger Carried*	187,831.00	-42.04%	103,852.00	4.82%	108,859.00	3,112,434.00	2,066,351.00	-33.61%
Cargo Carried (Ton)	8,135.23	-22.05%	7,509.66	-15.55%	6,341.56	71,520.57	77,517.94	8.39%
ASK (000)	666,462.61	-53.71%	402,403.15	-23.34%	308,482.01	5,807,400.90	5,928,496.22	2.09%
RPK (000)	194,489.05	-39.16%	110,357.89	7.23%	118,332.83	2,864,276.44	2,195,399.38	-23.35%
SLF (%)	29.18	9.18 pp	27.42	10.94 pp	38.36	49.32	37.03	-12.29 pp
ATK Cargo (000)	18,100.44	-19.25%	11,357.18	28.69%	14,615.95	134,043.21	153,208.35	14.30%
RTK Cargo (000)	10,428.47	-27.35%	9,166.42	-17.35%	7,576.18	85,199.87	91,848.37	7.80%
CLF Cargo (%)	57.61	-5.78 pp	80.71	-28.88 pp	51.83	63.56	59.95	-3.61 pp
Passenger Yield (Usc)	10.00	-1.30%	9.99	-1.14%	9.87	10.23	9.67	-5.45%
Cargo Yield (usc)	102.27	-14.97%	78.56	10.69%	86.96	95.18	89.86	-5.59%
CASK (Usc)	8.75	38.45%	12.01	0.86%	12.12	9.56	8.37	-12.51%
CASK-Excl Fuel (Usc)	7.44	36.78%	10.06	1.10%	10.17	7.63	6.70	-12.17%

	AUG 2020	YOY	JULY 2021	MOM	AUG 2021	YTD AUG 2020	YTD AUG 2021	YOY
<b>GARUDA INDONESIA INTERNATIONAL</b>								
Passenger Carried*	10,055.00	-38.36%	7,446.00	-16.76%	6,198.00	721,513.00	70,479.00	-90.23%
Cargo Carried (Ton)	2,931.17	141.83%	7,385.87	-4.03%	7,088.44	32,174.53	62,856.08	95.36%
ASK (000)	223,426.03	56.54%	362,207.24	-3.44%	349,755.30	6,180,906.03	3,706,151.80	-40.04%
RPK (000)	42,313.42	-31.89%	34,011.03	-15.27%	28,818.78	3,413,720.39	294,639.25	-91.37%
SLF (%)	18.94	-10.70 pp	9.39	-1.15 pp	8.24	55.23	7.95	-47.28 pp
ATK Cargo (000)	14,449.20	69.58%	31,849.57	-23.07%	24,503.10	276,785.29	291,941.92	5.48%
RTK Cargo (000)	11,431.85	127.45%	28,335.52	-8.23%	26,002.13	155,035.71	252,350.10	62.77%
CLF Cargo (%)	79.12	27.00 pp	88.97	17.15 pp	106.12	56.01	86.44	30.43 pp
Passanger Yield (Usc)	8.73	9.95%	8.79	9.16%	9.59	6.11	9.30	52.26%
Cargo Yield (usc)	37.07	9.10%	37.13	8.94%	40.45	20.38	36.54	79.26%
CASK (Usc)	7.08	-6.40%	6.82	-2.88%	6.63	6.69	5.80	-13.31%
CASK-Excl Fuel (Usc)	6.08	-18.51%	5.21	-4.93%	4.96	5.02	4.38	-12.81%

	AUG 2020	YOY	JULY 2021	MOM	AUG 2021	YTD AUG 2020	YTD AUG 2021	YOY
<b>GARUDA INDONESIA MAIN BRAND</b>								
Passenger Carried*	197,886.00	-41.86%	111,298.00	3.38%	115,057.00	3,833,947.00	2,136,830.00	-44.27%
Cargo Carried (Ton)	11,066.40	21.36%	14,895.53	-9.84%	13,430.01	103,695.10	140,374.01	35.37%
ASK (000)	889,888.64	-26.03%	764,610.39	-13.91%	658,237.31	11,988,306.93	9,634,648.02	-19.63%
RPK (000)	236,802.47	-37.86%	144,368.92	1.93%	147,151.61	6,277,996.83	2,490,038.63	-60.34%
SLF (%)	26.61	-4.25 pp	18.88	3.47 pp	22.36	52.37	25.84	-26.52 pp
ATK Cargo (000)	32,549.64	20.18%	43,206.75	-9.46%	39,119.04	410,828.50	445,150.26	8.35%
RTK Cargo (000)	21,860.32	53.60%	37,501.95	-10.46%	33,578.30	240,235.57	344,198.47	43.28%
CLF Cargo (%)	67.16	18.68 pp	86.80	-0.96 pp	85.84	58.48	77.32	18.85 pp
Passenger Yield (Usc)	9.77	0.44%	9.70	1.17%	9.82	7.99	9.63	20.53%
Cargo Yield (Usc)	68.18	-25.28%	47.26	7.80%	50.94	46.91	50.76	8.22%
CASK (Usc)	8.33	10.41%	9.55	-3.72%	9.20	8.08	7.38	-8.68%
CASK-Excl Fuel (Usc)	7.10	4.28%	7.77	-4.69%	7.40	6.28	5.80	-7.60%

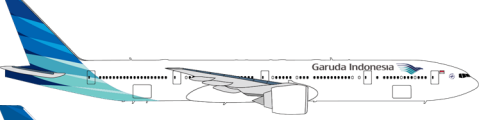




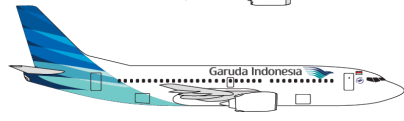

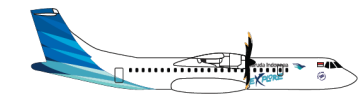



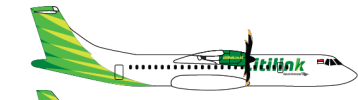

	AUG 2020	YOY	JULY 2021	MOM	AUG 2021	YTD AUG 2020	YTD AUG 2021	YOY
<b>CITILINK</b>								
Passenger Carried*	373,588.00	0.10	382,923.00	7.43%	411,393.00	3,633,393.00	4,764,110.00	31.12%
Cargo Carried (Ton)	4,409.97	61.86%	8,204.02	-12.99%	7,138.16	37,076.80	55,594.07	49.94%
ASK (000)	686,577.47	10.65%	873,471.35	-13.03%	759,668.80	5,890,819.72	8,382,649.44	42.30%
RPK (000)	294,059.92	30.02%	363,574.67	5.16%	382,341.69	2,974,017.15	4,291,070.14	44.29%
SLF (%)	42.83	7.50 pp	41.62	8.71 pp	50.33	50.49	51.19	0.70 pp
ATK Cargo (000)	16,979.23	10.90%	21,555.93	-12.65%	18,829.85	145,833.72	206,370.59	41.51%
RTK Cargo (000)	3,989.56	80.15%	8,097.12	-11.24%	7,187.08	35,721.61	55,744.25	56.05%
CLF Cargo (%)	23.50	14.67 pp	37.56	0.61 pp	38.17	24.49	27.01	2.52 pp
Passenger Yield (Usc)	4.35	-13.63%	3.97	-5.47%	3.76	5.83	3.94	-32.48%
Cargo Yield (usc)	109.60	-15.25%	93.63	-0.79%	92.89	106.32	93.98	-11.61%
CASK (Usc)	4.34	10.77%	4.69	2.60%	4.81	5.03	4.32	-14.17%
CASK-Excl Fuel (Usc)	3.33	-2.80%	3.20	1.05%	3.23	3.70	2.94	-20.58%

Notes:

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# FLEET STRUCTURE

	Boeing 777-300ER	10
	Airbus A330-900Neo	03
	Airbus A330-300	17 *
	Airbus A330-200	07 **
	<b>WIDE BODY</b>	<b>37</b>
	Boeing 737 MAX 8	1 ***
	Boeing 737-800NG	60 ****
	Bombardier CRJ1000	18
	ATR72-600	13
	<b>NARROW BODY</b>	<b>92</b>
	<b>GARUDA INDONESIA</b>	<b>129</b>
	Airbus A330-900Neo	02
	<b>WIDE BODY</b>	<b>02</b>
	Airbus A320-200 Neo	10
	Airbus A320-200	41 *****
	ATR72-600	7
	Boeing 737-300/500	8 *****
	<b>NARROW BODY</b>	<b>66</b>
	<b>CITILINK</b>	<b>68</b>
	<b>GARUDA INDONESIA GROUP</b>	<b>197</b>

\* 2 Freighter

\*\* 1 Fleet is grounded

\*\*\* 1 Fleet is grounded

\*\*\*\* 16 Fleet are grounded

6 Fleet are early termination

9 Fleet are reallocation to Australia

7 Fleet are prepare for redelivery

\*\*\*\*\* 3 Fleets are grounded

\*\*\*\*\* 1 Freighter

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