

Inner Features

APRIL 2021

MONTHLY OPERATIONAL INDICATOR

	APRIL 2020	YOY	MARCH 2021	MOM	APRIL 2021	YTD APRIL 2020	YTD APRIL 2021	YOY
	A	C/A	B	C/B	C	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	220,065.00	390.63%	1,054,927.00	2.35%	1,079,714.00	5,407,869.00	3,834,181.00	-29.10%
Cargo Carried (Ton)	14,172.44	102.37%	28,122.56	1.98%	28,680.45	79,319.05	105,990.21	33.63%
ASK (000)	1,104,049.35	136.91%	2,827,848.36	-7.50%	2,615,627.15	12,677,555.27	10,727,011.04	-15.39%
RPK (000)	252,028.67	320.74%	1,033,455.11	2.61%	1,060,377.37	7,368,084.76	3,737,242.81	-49.28%
SLF (%)	22.83	17.71 pp	36.55	3.99 pp	40.54	58.12	34.84	-23.28 pp
ATK Cargo (000)	38,710.45	155.26%	109,206.49	-9.52%	98,813.28	386,554.46	380,398.10	-1.59%
RTK Cargo (000)	26,482.11	130.48%	62,194.20	-1.86%	61,034.96	174,722.77	223,779.92	28.08%
CLF Cargo (%)	68.41	-6.64 pp	56.95	4.82 pp	61.77	45.20	58.83	13.63 pp
Aircraft Utilization**	01:12	05:28	06:58	-00:18	06:40	04:57	6:02	01:05
Frequencies	5,859.00	103.48%	12,824.00	-7.03%	11,922.00	53,082.00	50,339.00	-5.17%
OTP**	95.50	-0.10 pp	94.60	0.80 pp	95.40	93.80	95.20	1.40 pp
Fuel Burn (Liter)	32,101,368.13	149.63%	84,802,390.57	-5.50%	80,135,199.55	404,879,538.33	322,623,592.56	-20.32%
Block Hours	10,616.14	130.37%	26,271.42	-6.91%	24,456.84	113,650.00	101,419.01	-10.76%
Passenger Yield (Usc)	5.38	13.48%	5.91	3.33%	6.11	7.29	6.05	-17.06%
Cargo Yield (usc)	51.53	3.03%	54.43	-2.46%	53.09	43.19	56.21	30.16%
CASK (Usc)	10.03	-42.92%	5.39	6.21%	5.72	6.87	5.61	-18.31%
CASK-Excl Fuel (Usc)	8.36	-49.88%	3.97	5.51%	4.19	5.07	4.22	-16.81%
Fuel Price (USc/Liter)	57.39	-12.75%	47.28	5.90%	50.07	56.17	46.21	-17.74%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for mainbrand only.

APRIL 2021 : PASSENGER INCREASES BY 390.63% YoY AND CARGO INCREASES BY 102.37% YoY

Garuda Indonesia Group carried 1.08M passengers in April 2021, or increased by 390.63% YoY compares to April 2020. Comparing to pre COVID-2019, it reached 45.11% passengers in April 2019. These passengers were served with capacity (ASK) 2.62 billion, or significant increased by 136.91% YoY compares to ASK previous year. Comparing to pre COVID-2019, it reached 51.61% ASK in April 2019.

In Addition, number of cargo was 28.68K ton or increased by 102.37% YoY compares to cargo carried last year. Comparing to pre COVID-2019, it reached 93.70% cargo in April 2019. These cargoes were served with cargo capacity (ATK Cargo) 98.81 million, or increased by 155.26% YoY compares to ATK Cargo last year. Aligning with the increasing capacity, aircraft utilization also improved 5:28 hours from 01:12 hours last year to be 06:40 hours in April 2021.

From financial perspectives, the Group's cost structure is continuously managed efficiently as the unit cost of CASK and CASK Ex Fuel decreased by -42.92% YoY and -49.88% in consecutive. Fuel price also decreased by -12.75% YoY from USc57.39 to be Usc 50.07 this month. Furthermore, passenger yield increased by 13.48% YoY and cargo yield increased by 3.03% YoY.

SUMMARY : GARUDA INDONESIA GROUP

Passenger reached 45.11% Pre COVID-19

Cargo carried reached 93.70% Pre COVID-19

Capacity (ASK) reached 51.61% Pre COVID-19

*Based on April 2019

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	APRIL 2020	YOY	MARCH 2021	MOM	APRIL 2021	YTD APRIL 2020	YTD APRIL 2021	YOY
GARUDA INDONESIA DOMESTIC								
Passenger Carried*	54,015.00	542.09%	330,979.00	4.79%	346,824.00	2,720,096.00	1,187,871.00	-56.33%
Cargo Carried (Ton)	6,555.71	87.95%	11,395.63	8.12%	12,321.27	42,156.36	43,775.53	3.84%
ASK (000)	289,347.12	221.70%	941,994.58	-1.19%	930,819.48	4,167,055.84	3,712,572.82	-10.91%
RPK (000)	44,322.25	726.39%	358,370.14	2.21%	366,274.74	2,444,973.70	1,252,706.03	-48.76%
SLF (%)	15.32	24.03 pp	38.04	1.31 pp	39.35	58.67	33.74	-24.93 pp
ATK Cargo (000)	9,204.74	168.41%	23,529.89	5.00%	24,706.18	83,067.28	88,340.11	6.35%
RTK Cargo (000)	7,295.30	102.17%	13,900.67	6.10%	14,749.02	48,563.60	50,944.89	4.90%
CLF Cargo (%)	79.26	-19.56 pp	59.08	0.62 pp	59.70	58.46	57.67	-0.79 pp
Passenger Yield (Usc)	7.07	36.83%	9.41	2.86%	9.68	10.26	9.75	-4.99%
Cargo Yield (usc)	82.64	2.99%	88.34	-3.65%	85.11	90.91	94.27	3.70%
CASK (Usc)	15.72	-52.72%	7.33	1.43%	7.43	9.04	7.67	-15.21%
CASK-Excl Fuel (Usc)	13.01	-56.08%	5.74	-0.41%	5.72	6.90	6.10	-11.61%

	APRIL 2020	YOY	MARCH 2021	MOM	APRIL 2021	YTD APRIL 2020	YTD APRIL 2021	YOY
GARUDA INDONESIA INTERNATIONAL								
Passenger Carried*	18,204.00	-41.90%	9,873.00	7.13%	10,577.00	678,767.00	40,818.00	-93.99%
Cargo Carried (Ton)	2,978.30	212.25%	9,666.32	-3.79%	9,299.62	21,799.81	34,643.09	58.91%
ASK (000)	287,206.04	100.24%	653,741.20	-12.03%	575,090.01	5,345,047.05	2,241,917.65	-58.06%
RPK (000)	86,080.36	-50.22%	36,437.50	17.61%	42,854.12	3,231,120.80	166,593.23	-94.84%
SLF (%)	29.97	-22.52 pp	5.57	1.88 pp	7.45	60.45	7.43	-53.02 pp
ATK Cargo (000)	16,506.77	183.25%	55,259.41	-15.39%	46,756.04	226,018.85	174,802.89	-22.66%
RTK Cargo (000)	14,591.03	168.15%	41,009.30	-4.59%	39,126.47	110,957.83	144,992.59	30.67%
CLF Cargo (%)	88.39	-4.71 pp	74.21	9.47 pp	83.68	49.09	82.95	33.85 pp
Passanger Yield (Usc)	6.84	36.52%	9.89	-5.62%	9.33	6.02	9.32	54.92%
Cargo Yield (usc)	19.97	68.75%	35.71	-5.61%	33.71	13.60	35.22	158.97%
CASK (Usc)	12.18	-56.05%	5.06	5.71%	5.35	6.23	5.44	-12.73%
CASK-Excl Fuel (Usc)	10.18	-61.52%	3.68	6.42%	3.92	4.49	4.11	-8.35%

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GARUDA INDONESIA MAIN BRAND								
Passenger Carried*	72,219.00	394.89%	340,852.00	4.86%	357,401.00	3,398,863.00	1,228,689.00	-63.85%
Cargo Carried (Ton)	9,534.01	126.78%	21,061.95	2.65%	21,620.89	63,956.17	78,418.62	22.61%
ASK (000)	576,553.17	161.19%	1,595,735.79	-5.63%	1,505,909.49	9,512,102.89	5,954,490.47	-37.40%
RPK (000)	130,402.61	213.74%	394,807.63	3.63%	409,128.85	5,676,094.50	1,419,299.25	-75.00%
SLF (%)	22.62	4.55 pp	24.74	2.43 pp	27.17	59.67	23.84	-35.83 pp
ATK Cargo (000)	25,711.51	177.94%	78,789.30	-9.30%	71,462.22	309,086.13	263,143.01	-14.86%
RTK Cargo (000)	21,886.33	146.16%	54,909.96	-1.88%	53,875.49	159,521.42	195,937.48	22.83%
CLF Cargo (%)	85.12	-9.73 pp	69.69	5.70 pp	75.39	51.61	74.46	22.85 pp
Passenger Yield (Usc)	6.92	39.43%	9.46	2.00%	9.64	7.84	9.70	23.63%
Cargo Yield (Usc)	40.86	16.93%	49.03	-2.55%	47.78	37.14	50.57	36.18%
CASK (Usc)	13.96	-52.44%	6.40	3.72%	6.64	7.46	6.83	-8.51%
CASK-Excl Fuel (Usc)	11.60	-56.65%	4.90	2.71%	5.03	5.55	5.35	-3.48%

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CITILINK								
Passenger Carried*	147,846.00	388.56%	714,075.00	1.15%	722,313.00	2,009,006.00	2,605,492.00	29.69%
Cargo Carried (Ton)	4,638.43	52.20%	7,060.61	-0.01%	7,059.56	15,362.88	27,571.59	79.47%
ASK (000)	527,496.18	110.37%	1,232,112.57	-9.93%	1,109,717.66	3,165,452.38	4,772,520.57	50.77%
RPK (000)	121,626.06	435.45%	638,647.48	1.97%	651,248.52	1,691,990.26	2,317,943.55	37.00%
SLF (%)	23.06	35.63 pp	51.83	6.85 pp	58.69	53.45	48.57	-4.88 pp
ATK Cargo (000)	12,998.93	110.41%	30,417.19	-10.08%	27,351.06	77,468.33	117,255.10	51.36%
RTK Cargo (000)	4,595.78	55.78%	7,284.24	-1.71%	7,159.48	15,201.35	27,842.45	83.16%
CLF Cargo (%)	35.36	-9.18 pp	23.95	2.23 pp	26.18	19.62	23.75	4.12 pp
Passenger Yield (Usc)	3.74	3.99%	3.72	4.46%	3.89	5.44	3.81	-29.91%
Cargo Yield (usc)	102.34	-9.06%	95.14	-2.17%	93.07	106.68	95.89	-10.12%
CASK (Usc)	5.74	-21.83%	4.08	9.89%	4.49	5.07	4.09	-19.39%
CASK-Excl Fuel (Usc)	4.82	-36.64%	2.78	10.02%	3.05	3.64	2.80	-23.07%

Notes:

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NEWS

SUPPORT THE ACCELERATED DISASTER MANAGEMENT, GARUDA INDONESIA OPERATES THE HUMANITARIAN FLIGHT TO SEVERAL AFFECTED AREA IN NTT

Jakarta, April 8th 2021 - The national airline PT Garuda Indonesia Tbk. operates humanitarian flights to transport humanitarian aid to people affected by flash floods in a number of areas of East Nusa Tenggara (NTT) on April 7th 2021. This humanitarian flight flew from Makassar at 04.30 WITA and arrived in Kupang at 07.00 WITA by using the type of aircraft ATR 72-600. The flight has carried aid items for every flood victims such as food supplies, medicines, and clothes that has been supported by several of Indonesian State Owned Enterprises and volunteers. In addition, the flight also delivered humanitarian officers who will be in charge of accelerating disaster management from the National Board for Disaster Management (BNPB) and other relevant stakeholders.

The aircraft ATR 72-600 will also distribute the aid items and support the mobility of the humanitarian officers in several disaster locations specially in the border area such as Lembata, Alor, Larantuka and Atambua. Garuda Indonesia extend our deepest sympathies and condolences to all communities affected by this natural disaster and will continue to optimize its role in supporting community accessibility and logistics networks, especially to meet the needs of people affected by the disaster.. Garuda Indonesia understand that the distribution of humanitarian aid in the midst of this difficult situation is a crucial factor in term of optimization the accelerated disaster management. Therefore, Garuda Indonesia hope through this humanitarian flight operations, it would be one of our contributions to ensure all of the victims' needs well fulfilled.

Meanwhile, Nusa Tenggara Governor Viktor Bungtilu Laiskodat expressed his appreciation to Garuda Indonesia for the initiative to support the distribution process of logistic needs, including the mobility of volunteers and humanitarian personnel. Meantime, due to the humanitarian flight operations in several area of NTT, Garuda Indonesia with all the subsidiaries has been coordinating intensively to ensure all the flights operational running smoothly.

(Source : <https://www.garuda-indonesia.com/id/en/news-and-events/garuda-indonesia-operasikan-penerbangan-kemanusiaan-di-ntt>)

GARUDA INDONESIA GROUP SERVES FLIGHTS WITH FULLY VACCINATED AIR CREW

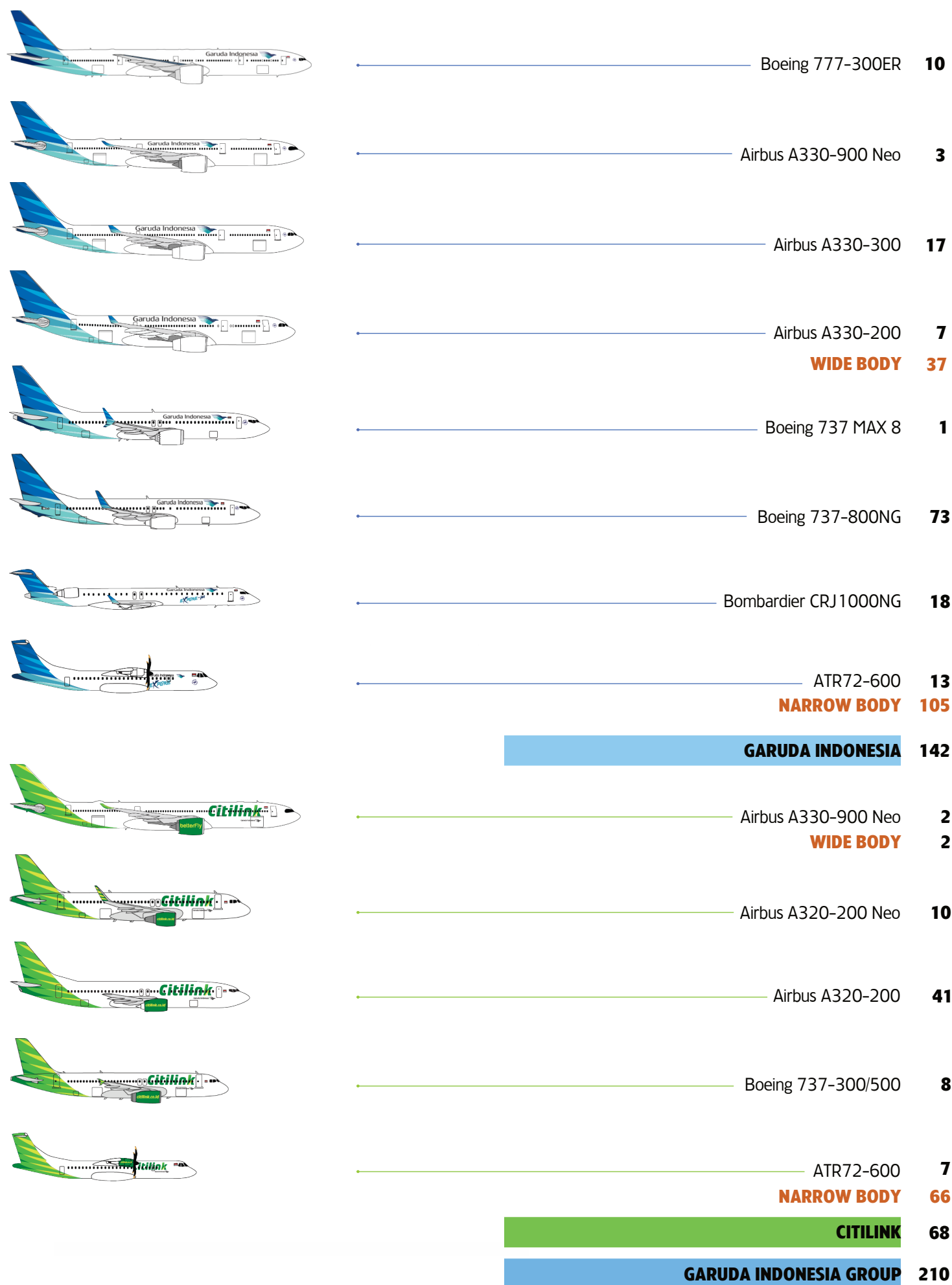
Jakarta, May 18th 2021 - Garuda Indonesia and its subsidiary Citilink has officially become the first national carriers operated by pilots and crew members who have been inoculated with the Covid-19 vaccines. It is in line with the acceleration of the implementation of the vaccination program which began at the end of February, which are carried out for pilots and cabin crew who qualified with the Covid-19 vaccination criteria and are active on duty. This is in line with Garuda's goal to provide customers and its entire workforce with maximum protection against the coronavirus. It is also one of the attempts to reignite the interest of the public to travel via air transportation".

The Implementation of Covid-19 vaccination for pilots and cabin crew is also a form of our commitment to provide a sense of safety and comfort for all the passengers of Garuda Indonesia Group who are served by pilots and cabin crews in a "Fit to Fly" condition which is now also supported by the provision of Covid-19 vaccine, which surely by emphasizing the implementation of health protocols consistently in every flight operation lines. In addition, the optimization of the national vaccination program is one of the efforts to encourage public confidence in public transportation so that it is more developed. Garuda Indonesia really appreciate all the steps taken by the Government through the Ministry of Health and related health authorities who have also prioritized vaccination program for all the workers of aviation industry including Garuda Indonesia and Citilink flight crew, as to consider in the middle of this situation with full of uncertainty that the aspects of health and flight convenience are the first priorities for all people who will use the air transportations. The support which supported by the Government for the health aspects of aviation industry workers is surely accompanied by awareness of the implementation of health protocols by every elements of society entering a new normal era that can promote the recovery of the socio-economic and tourism sectors in the country.

In addition, according to the health protocol procedures carried out by Garuda Indonesia Group, all pilots and cabin crew who are on duty will keep on continue to carry out the pre-medical flight procedure including the Covid-19 examination test with negative result.

(Source : <https://www.garuda-indonesia.com/id/en/news-and-events/garuda-indonesia-layani-dengan-pilot-dan-awak-kabin-yang-telah-vaksinasi>)

FLEET STRUCTURE



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