

Inner Features

MAY 2021

MONTHLY OPERATIONAL INDICATOR

	MAY 2020	YOY	APRIL 2021	MOM	MAY 2021	YTD MAY 2020	YTD MAY 2021	YOY
	A	C/A	B	C/B	C	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	34,872.00	2,324.83%	1,079,714.00	-21.68%	845,588.00	6,310,061.00	4,679,769.00	-25.84%
Cargo Carried (Ton)	12,783.73	82.15%	28,680.45	-18.81%	23,286.00	96,311.68	129,276.21	34.23%
ASK (000)	551,091.53	245.57%	2,615,627.15	-27.19%	1,904,413.54	14,100,830.12	12,631,424.58	-10.42%
RPK (000)	62,122.80	1,228.24%	1,060,377.37	-22.18%	825,141.22	8,102,152.39	4,562,384.02	-43.69%
SLF (%)	11.27	32.06 pp	40.54	2.79 pp	43.33	57.46	36.12	-21.34 pp
ATK Cargo (000)	26,627.37	165.68%	98,813.28	-28.41%	70,744.84	435,378.24	451,142.94	3.62%
RTK Cargo (000)	22,742.44	103.15%	61,034.96	-24.30%	46,201.69	201,139.06	269,981.62	34.23%
CLF Cargo (%)	85.41	-20.10 pp	61.77	3.54 pp	65.31	46.20	59.84	13.65 pp
Aircraft Utilization**	01:48	03:47	06:40	-01:05	05:35	04:42	5:57	01:15
Frequencies	2,037.00	325.92%	11,922.00	-27.23%	8,676.00	60,660.00	59,015.00	-2.71%
OTP**	91.80	0.20 pp	95.40	-3.40 pp	92.00	93.70	94.70	1.00 pp
Fuel Burn (Liter)	16,165,093.17	265.80%	80,135,199.55	-26.21%	59,131,410.29	448,686,633.10	381,755,002.85	-14.92%
Block Hours	4,580.47	287.23%	24,456.84	-27.48%	17,736.76	127,713.00	119,155.77	-6.70%
Passenger Yield (Usc)	7.96	-19.22%	6.11	5.26%	6.43	7.31	6.12	-16.30%
Cargo Yield (usc)	67.72	-15.42%	53.09	7.87%	57.27	47.39	56.39	18.99%
CASK (Usc)	12.26	-45.04%	5.72	17.65%	6.74	6.99	5.78	-17.29%
CASK-Excl Fuel (Usc)	10.30	-49.79%	4.19	23.35%	5.17	5.18	4.36	-15.73%
Fuel Price (USc/Liter)	66.80	-24.51%	50.07	0.70%	50.43	56.87	46.86	-17.59%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for mainbrand only.

MAY 2021 : THE POLICIES DURING THE SECOND WAVES BEGAN TO AFFECT OUR OPERATIONS

Garuda Indonesia Group carried 846K passengers in May 2021, or increased by 2324.83% YoY compares to last year. Comparing to pre COVID-2019, it reached 39.46% passengers in May 2019. Comparing to previous month April 2021, it decreased by 21.68% due to Government's eid homecoming ban policy. The Group's capacity (ASK) was 1.90 billion, or significant increased by 245.57% YoY compares to ASK previous year. Comparing to pre COVID-2019, it reached 40.60% ASK in May 2019.

In Addition, number of cargo was 23.29K ton or increased by 82.15% YoY compares to cargo carried last year. Comparing to pre COVID-2019, it reached 76.12% cargo in May 2019. These cargoes were served with capacity (ATK Cargo) 70.74 million, or increased by 165.68% YoY compares to capacity last year. Aligning with the increasing capacity, aircraft utilization also improved 3:47 hours from 01:48 hours last year to be 05:35 hours in May 2021.

From financial perspectives, the Group's cost structure is continuously managed efficiently as the unit cost of CASK and CASK Ex Fuel decreased by -45.04% YoY and -49.79% YoY in consecutive. Fuel price also decreased by -24.51% YoY from USc 66.80 to be USc 50.43 this month. Furthermore, passenger yield decreased by -19.22% YoY and cargo yield decreased by -15.42% YoY.

SUMMARY : GARUDA INDONESIA GROUP

Passenger reached 39.46% Pre COVID-19

Cargo carried reached 76.12% Pre COVID-19

Capacity (ASK) reached 40.60% Pre COVID-19

*Based on May 2019

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	MAY 2020	YOY	APRIL 2021	MOM	MAY 2021	YTD MAY 2020	YTD MAY 2021	YOY
GARUDA INDONESIA DOMESTIC								
Passenger Carried*	24,209.00	1,102.41%	346,824.00	-16.07%	291,091.00	2,744,305.00	1,478,962.00	-46.11%
Cargo Carried (Ton)	7,339.14	39.66%	12,321.27	-16.81%	10,249.65	49,495.50	54,025.18	9.15%
ASK (000)	216,421.72	233.59%	930,819.48	-22.44%	721,971.42	4,383,477.56	4,434,544.24	1.16%
RPK (000)	23,842.04	1,209.98%	366,274.74	-14.73%	312,326.07	2,468,815.74	1,565,032.10	-36.61%
SLF (%)	11.02	32.24 pp	39.35	3.91 pp	43.26	56.32	35.29	-21.03 pp
ATK Cargo (000)	10,808.32	81.62%	24,706.18	-20.55%	19,630.28	93,875.60	107,970.40	15.01%
RTK Cargo (000)	9,062.45	37.49%	14,749.02	-15.52%	12,459.88	57,626.04	63,404.77	10.03%
CLF Cargo (%)	83.85	-20.37 pp	59.70	3.78 pp	63.47	61.39	58.72	-2.66 pp
Passenger Yield (Usc)	9.86	-6.03%	9.68	-4.30%	9.26	10.25	9.65	-5.89%
Cargo Yield (usc)	93.51	-9.51%	85.11	-0.58%	84.62	91.32	92.38	1.16%
CASK (Usc)	15.27	-40.33%	7.43	22.56%	9.11	9.35	7.90	-15.49%
CASK-Excl Fuel (Usc)	12.49	-41.05%	5.72	28.85%	7.36	7.18	6.31	-12.14%

	MAY 2020	YOY	APRIL 2021	MOM	MAY 2021	YTD MAY 2020	YTD MAY 2021	YOY
GARUDA INDONESIA INTERNATIONAL								
Passenger Carried*	7,866.00	3.24%	10,577.00	-23.22%	8,121.00	686,633.00	48,939.00	-92.87%
Cargo Carried (Ton)	2,192.65	227.82%	9,299.62	-22.71%	7,187.86	23,992.45	41,830.96	74.35%
ASK (000)	197,933.53	104.61%	575,090.01	-29.58%	404,983.65	5,542,980.58	2,646,901.30	-52.25%
RPK (000)	35,717.77	-7.36%	42,854.12	-22.79%	33,089.32	3,266,838.57	199,682.55	-93.89%
SLF (%)	18.05	-9.87 pp	7.45	0.72 pp	8.17	58.94	7.54	-51.39 pp
ATK Cargo (000)	12,203.27	161.94%	46,756.04	-31.63%	31,965.08	238,222.12	206,767.97	-13.20%
RTK Cargo (000)	10,144.39	174.86%	39,126.47	-28.74%	27,882.49	121,102.22	172,875.08	42.75%
CLF Cargo (%)	83.13	4.10 pp	83.68	3.55 pp	87.23	50.84	83.61	32.77 pp
Passenger Yield (Usc)	6.74	36.57%	9.33	-1.35%	9.21	6.02	9.30	54.40%
Cargo Yield (usc)	37.69	1.88%	33.71	13.91%	38.40	15.62	35.73	128.78%
CASK (Usc)	11.82	-48.35%	5.35	14.07%	6.11	6.43	5.54	-13.85%
CASK-Excl Fuel (Usc)	9.80	-52.60%	3.92	18.55%	4.64	4.68	4.19	-10.33%

	MAY 2020	YOY	APRIL 2021	MOM	MAY 2021	YTD MAY 2020	YTD MAY 2021	YOY
GARUDA INDONESIA MAIN BRAND								
Passenger Carried*	32,075.00	832.85%	357,401.00	-16.28%	299,212.00	3,430,938.00	1,527,901.00	-55.47%
Cargo Carried (Ton)	9,531.79	82.94%	21,620.89	-19.35%	17,437.51	73,487.96	95,856.14	30.44%
ASK (000)	414,355.25	171.98%	1,505,909.49	-25.16%	1,126,955.08	9,926,458.14	7,081,445.55	-28.66%
RPK (000)	59,559.81	479.95%	409,128.85	-15.57%	345,415.39	5,735,654.31	1,764,714.65	-69.23%
SLF (%)	14.37	16.28 pp	27.17	3.48 pp	30.65	57.78	24.92	-32.86 pp
ATK Cargo (000)	23,011.59	124.21%	71,462.22	-27.80%	51,595.36	332,097.72	314,738.37	-5.23%
RTK Cargo (000)	19,206.84	110.04%	53,875.49	-25.12%	40,342.38	178,728.26	236,279.85	32.20%
CLF Cargo (%)	83.47	-5.28 pp	75.39	2.80 pp	78.19	53.82	75.07	21.25 pp
Passenger Yield (Usc)	7.99	15.89%	9.64	-4.00%	9.26	7.84	9.61	22.51%
Cargo Yield (Usc)	64.03	-17.73%	47.78	10.24%	52.67	40.03	50.93	27.24%
CASK (Usc)	13.62	-41.05%	6.64	20.97%	8.03	7.72	7.02	-9.08%
CASK-Excl Fuel (Usc)	11.20	-43.00%	5.03	27.01%	6.39	5.78	5.52	-4.58%

	MAY 2020	YOY	APRIL 2021	MOM	MAY 2021	YTD MAY 2020	YTD MAY 2021	YOY
CITILINK								
Passenger Carried*	2,797.00	19,434.36%	722,313.00	-24.36%	546,376.00	2,879,123.00	3,151,868.00	9.47%
Cargo Carried (Ton)	3,251.94	79.85%	7,059.56	-17.16%	5,848.49	22,823.72	33,420.07	46.43%
ASK (000)	136,736.28	468.58%	1,109,717.66	-29.94%	777,458.46	4,174,371.98	5,549,979.03	32.95%
RPK (000)	2,562.98	18,617.47%	651,248.52	-26.34%	479,725.83	2,366,498.08	2,797,669.38	18.22%
SLF (%)	1.87	59.83 pp	58.69	3.02 pp	61.70	56.69	50.41	-6.28 pp
ATK Cargo (000)	3,615.79	429.61%	27,351.06	-29.99%	19,149.48	103,280.53	136,404.58	32.07%
RTK Cargo (000)	3,535.60	65.72%	7,159.48	-18.16%	5,859.32	22,410.80	33,701.76	50.38%
CLF Cargo (%)	97.78	-67.18 pp	26.18	4.42 pp	30.60	21.70	24.71	3.01 pp
Passenger Yield (Usc)	7.34	-40.09%	3.89	13.01%	4.40	6.01	3.91	-34.87%
Cargo Yield (usc)	87.76	1.35%	93.07	-4.43%	88.94	106.14	94.68	-10.79%
CASK (Usc)	8.11	-40.13%	4.49	8.31%	4.86	5.24	4.20	-19.96%
CASK-Excl Fuel (Usc)	7.54	-54.86%	3.05	11.50%	3.40	3.74	2.89	-22.71%

Notes:

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NEWS

GARUDA INDONESIA RECEIVES THE HIGHEST 5-STAR COVID-19 AIRLINE SAFETY RATING FROM SKYTRAX

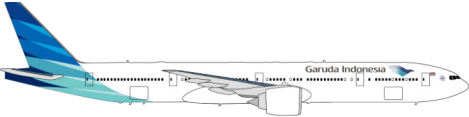











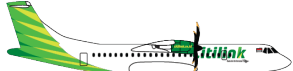
Jakarta, 28 June 2021 – The national flag carrier, Garuda Indonesia has been successfully certified the highest 5-Star COVID-19 Airline Safety Rating from Skytrax, an independent international air transport rating organization based in London, United Kingdom. The predicate "5 - Star COVID-19 Airline Safety Rating" is the highest rating given to global airlines for implementing the best health protocols in all flight services amid a pandemic situation. Garuda Indonesia becomes the first airline in Southeast Asia as well as being the only airline from Indonesia that has successfully achieved this recognition, together with other 8 world airlines that currently have obtained the highest "5-Star COVID-19 Airline Safety Rating".

This achievement is based on an audit process completed in June 2021, covering all aspects of flight safety and the implementation of hygiene protocols introduced by Garuda Indonesia, especially in providing the best service in response to the COVID-19 pandemic. The assessment was monitored starting from the pre-flight, in-flight to post-flight stages, such as aircraft cleanliness, information regarding COVID-19, the application of physical distancing, the availability of hand sanitizers, adjustment of meal service, and other supporting aspects.

Garuda Indonesia becoming the first airline in Southeast Asia to successfully receive the 5 Star COVID-19 safety rating. Garuda Indonesia commitment to provide safe, comfort and convenient travel experience in these unforeseen circumstances. While Garuda Indonesia are resiliently trying to adapt to the challenges faced by our society and our industry at this very moment, this accolade gives us motivation and energy to continuously present our best effort toward providing unparalleled services by implementing comprehensive and consistent health and safety measures of COVID-19 in all of our operational touchpoint. Garuda Indonesia believe the essence of true comfort is our customer trust in the quality of flight safety and services. Hence, Garuda Indonesia will boundlessly uphold our long-standing commitment to understanding your needs for comfortable and reliable flight, because you matter.

(Source : <https://www.garuda-indonesia.com/id/en/news-and-events/garuda-indonesia-raih-predikat-dari-skytrax>)

FLEET STRUCTURE

	Boeing 777-300ER	10
	Airbus A330-900 Neo	3
	Airbus A330-300 <small>* 2 freighters</small>	17*
	Airbus A330-200 <small>** 1 fleet is grounded</small>	7**
	WIDE BODY	37
	Boeing 737 MAX 8	1
	Boeing 737-800NG <small>*** 34 fleets are grounded 9 fleets are processed for early termination 1 fleet is already terminated</small>	72***
	Bombardier CRJ1000NG	18
	ATR72-600	13
	NARROW BODY	104
	GARUDA INDONESIA	141
	Airbus A330-900 Neo	2
	WIDE BODY	2
	Airbus A320-200 Neo	10
	Airbus A320-200 <small>**** 5 fleets are grounded</small>	41****
	Boeing 737-300/500 <small>***** 1 freighter</small>	8*****
	ATR72-600	7
	NARROW BODY	66
	CITILINK	68
	GARUDA INDONESIA GROUP	209

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