







MONTHLY OPERATIONAL INDICATOR

	DEC 2020	YOY	NOV 2021	мом	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
	Α	C/A	В	C/B	С	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	1.043.998,00	16,46%	1.067.796,00	13,87%	1.215.868,00	10.808.279,00	10.964.972,00	1,45%
Cargo Carried (Ton)	27.531,69	-23,07%	21.810,26	-2,88%	21.181,08	235.399,61	283.635,59	20,49%
ASK (000)	3.119.464,30	-37,46%	1.811.372,15	7,71%	1.951.000,04	27.655.576,46	25.278.394,61	-8,60%
RPK (000)	1.031.048,16	19,25%	1.087.450,76	13,06%	1.229.488,74	12.492.128,93	10.975.663,76	-12,14%
SLF (%)	33,05	29,97 pp	60,03	2,98 pp	63,02	45,17	43,42	-1,75 pp
ATK Cargo (000)	98.997,07	-28,39%	71.848,75	-1,33%	70.893,35	890.552,13	933.736,47	4,85%
RTK Cargo (000)	53.703,02	-21,11%	45.712,32	-7,32%	42.365,25	460.575,92	577.950,23	25,48%
CLF Cargo (%)	54,25	5,51 pp	63,62	-3,86 pp	59,76	51,72	61,90	10,18 pp
Aircraft Utilization**	05:14	00:47	06:03	-00:02	06:01	04:09	05:01	00:52
Frequencies	15.899,00	-42,83%	8.236,00	10,37%	9.090,00	130.362,00	117.156,00	-10,13%
OTP**	90,90	-5,20 pp	86,70	-1,00 pp	85,70	93,80	92,60	-1,20 pp
Fuel Burn (Liter)	95.530.681,54	-34,37%	58.551.779,57	7,08%	62.697.935,26	864.604.607,92	773.890.472,72	-10,49%
Block Hours	31.006,21	-39,97%	17.171,03	8,40%	18.614,03	261.092,12	237.752,05	-8,94%
Passenger Yield (Usc)	7,98	-5,44%	7,15	5,61%	7,55	7,28	6,31	-13,35%
Cargo Yield (usc)	60,70	1,68%	61,62	0,15%	61,72	57,64	57,36	-0,47%
CASK (Usc)	5,24	20,38%	6,28	0,39%	6,31	6,63	6,03	-8,94%
CASK-Excl Fuel (Usc)	4,14	2,11%	4,22	0,02%	4,23	5,18	4,43	-14,43%
Fuel Price (Usc/Liter)	35,98	80,13%	63,70	1,73%	64,81	46,38	52,41	13,01%

DECEMBER 2021: Public Confidence For Flying Has been Increasing, increment of Group Passenger Carried is 13.87% inline With SLF (Seat Load factor) by 2.98 PP in holiday season 2021

In December 2021, GA Group carried 1.21 million passengers or increase by 13.87% MoM or increased by 1.45% YTD, or increased by 16.46% YoY, production (ASK) increased by 7.71% MoM in line with flight frequency which also increased by 10.33% MoM, SLF (Seat load factor) increased by 2.98pp MoM or increased by 29.97pp YoY, this increase shows the level of public confidence for flying in December 2021 holiday season increased compared to 2020 or the first year of Covid-19. Garuda Indonesia sees this as a momentum for performance recovery and opens Garuda Indonesia Travel Fair (GATF) Hybrid on 10-16 December 2021, with the theme "The Biggest Travel Deal". People are also able to plan trips as early as possible, the results obtained from the sale of Garuda Indonesia airline tickets were over the target from the set.

For cargo transportation, GA Group carried 21.18K tons or decreased by 2.88% MoM but increased by 20.49% YTD, production (ATK Cargo) decreased by 1.33% MoM and decreased by 4.85% YTD, however, cargo carried for international flight has increased by 57.32% YTD, The Group has been optimizing business through Cargo services by used direct flights cargo by opening routes (Makassar-Hong Kong, Manado-Narita, Semarang-Singapore).

SUMMARY: GARUDA INDONESIA GROUP

Passenger Reached 39.65% Pre-COVID 19 Cargo Carried Reached 76.48% Pre-COVID 19 Capacity (ASK) Reached 38.70% Pre-COVID 19 Capacity (ATK) Reached 59.28% Pre-Covid 19

*Based on December 2019

Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

^{**} All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for main brand only.

GARUDA INDONESIA DOME	DEC 2020	YOY	NOV 2021	мом	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
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Passenger Carried*	491.275,00	-16,92%	345.279,00	18,21%	408.146,00	4.540.850,00	3.334.590,00	-26,56%
Cargo Carried (Ton)	12.783,23	-33,91%	7.314,14	15,50%	8.447,93	115.890,78	108.278,37	-6,57%
ASK (000)	1.338.669,21	-57,15%	517.842,19	10,77%	573.604,63	9.885.613,99	7.933.905,45	-19,74%
RPK (000)	489.218,56	-11,59%	383.778,41	12,70%	432.504,34	4.279.350,99	3.612.109,70	-15,59%
SLF (%)	36,55	38,86 pp	74,11	1,29 pp	75,40	43,29	45,53	2,24 pp
ATK Cargo (000)	30.971,99	-49,12%	13.979,32	12,74%	15.759,72	232.971,90	202.782,25	-12,96%
RTK Cargo (000)	14.422,96	-30,00%	8.723,12	15,74%	10.096,25	135.962,01	128.669,83	-5,36%
CLF Cargo (%)	46,57	17,50 pp	62,40	1,66 pp	64,06	58,36	63,45	5,09 pp
Passenger Yield (Usc)	10,24	3,01%	9,98	5,73%	10,55	10,19	9,84	-3,43%
Cargo Yield (usc)	104,42	-21,40%	87,37	-6,06%	82,08	98,62	87,60	-11,18%
CASK (Usc)	6,82	39,72%	9,34	2,11%	9,53	8,78	8,63	-1,67%
CASK-Excl Fuel (Usc)	5,58	29,01%	7,07	1,71%	7,19	7,13	6,84	-4,08%
Chart Exet ract (eds)	DEC 2020	YOY	NOV 2021	МОМ	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
CARLIDA INDONESIA INTER			1107 202 1	10101-1	DEC 2021	110 020 2020	110 020 2021	
GARUDA INDONESIA INTER	NATIONAL							
Passenger Carried*	15.577,00	-14,82%	7.808,00	69,94%	13.269,00	772.750,00	105.196,00	-86,39%
Cargo Carried (Ton)	7.969,98	-9,16%	8.350,14	-13,30%	7.239,83	59.509,92	93.622,03	57,32%
ASK (000)	501.084,09	-33,16%	340.387,67	-1,61%	334.909,03	8.057.538,64	5.051.418,33	-37,31%
RPK (000)	75.940,31	-43,62%	29.877,02	43,30%	42.814,63	3.653.423,57	420.483,25	-88,49%
SLF (%)	15,16	-2,37 pp	8,78	4,01 pp	12,78	45,34	8,32	-37,02 pp
ATK Cargo (000)	36.627,27	-20,13%	34.250,21	-14,59%	29.253,12	417.955,44	427.630,09	2,31%
RTK Cargo (000)	32.538,49	-18,35%	30.412,54	-12,64%	26.567,25	266.714,30	365.740,38	37,13%
CLF Cargo (%)	88,84	1,98 pp	88,80	2,02 pp	90,82	63,81	85,53	21,71 pp
Passanger Yield (Usc)	8,69	14,15%	9,21	7,67%	9,92	6,28	9,33	48,57%
Cargo Yield (usc)	30,99	49,75%	46,33	0,16%	46,41	25,85	38,53	49,09%
CASK (Usc)	5,55	15,73%	6,37	0,88%	6,42	6,48	5,98	-7,60%
CASK-Excl Fuel (Usc)	4,56	-5,36%	4,21	2,45%	4,31	4,97	4,43	-10,98%
	DEC 2020	YOY	NOV 2021	мом	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
GARUDA INDONESIA MAIN I	BRAND							
		-16.86%	353.087.00	19,35%	421.415.00	5.313.600.00	3.439.786.00	-35,26%
Passenger Carried*	506.852,00	-16,86% -24 41%	353.087,00 15.664.28	19,35% 0.15%	421.415,00 15.687.76	5.313.600,00	3.439.786,00	-35,26% 15 11%
Passenger Carried* Cargo Carried (Ton)	506.852,00 20.753,21	-24,41%	15.664,28	0,15%	15.687,76	175.400,70	201.900,40	15,11%
Passenger Carried* Cargo Carried (Ton) ASK (000)	506.852,00 20.753,21 1.839.753,30	-24,41% -50,62%	15.664,28 858.229,86	0,15% 5,86%	15.687,76 908.513,66	175.400,70 17.943.152,63	201.900,40 12.985.323,78	15,11% -27,63%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000)	506.852,00 20.753,21 1.839.753,30 565.158,86	-24,41% -50,62% -15,90%	15.664,28 858.229,86 413.655,44	0,15% 5,86% 14,91%	15.687,76 908.513,66 475.318,97	175.400,70 17.943.152,63 7.932.774,56	201.900,40 12.985.323,78 4.032.592,95	15,11% -27,63% -49,17%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72	-24,41% -50,62% -15,90% 21,60 pp	15.664,28 858.229,86 413.655,44 48,20	0,15% 5,86% 14,91% 4,12 pp	15.687,76 908.513,66 475.318,97 52,32	175.400,70 17.943.152,63 7.932.774,56 44,21	201.900,40 12.985.323,78 4.032.592,95 31,06	15,11% -27,63% -49,17% -13,16 pp
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26	-24,41% -50,62% -15,90% 21,60 pp -33,41%	15.664,28 858.229,86 413.655,44 48,20 48.229,54	0,15% 5,86% 14,91% 4,12 pp -6,67%	15.687,76 908.513,66 475.318,97 52,32 45.012,84	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34	15,11% -27,63% -49,17% -13,16 pp -3,15%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) Cargo Yield (Usc)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) Cargo Yield (Usc) CASK (Usc)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) Cargo Yield (Usc)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK-Excl Fuel (Usc)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK-Excl Fuel (Usc)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried*	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) Cargo Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95% 36,23%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton) ASK (000)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47 1.279.711,00	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96% -18,54%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021 714.709,00 6.145,98 953.142,29	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62% 9,37%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32 1.042.486,38	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91 9.712.423,82	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19 12.293.070,83	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% -1,75% -1,84% -4,23% YTD 36,95% 36,23% 26,57%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47 1.279.711,00 465.889,30	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96% -18,54% 61,88%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021 714.709,00 6.145,98 953.142,29 673.795,32	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62% 9,37% 11,93%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32 1.042.486,38 754.169,77	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91 9.712.423,82 4.559.354,38	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19 12.293.070,83 6.943.070,81	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95% 36,23% 26,57% 52,28%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47 1.279.711,00 465.889,30 36,41	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96% -18,54% 61,88% 35,94 pp	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021 714.709,00 6.145,98 953.142,29 673.795,32 70,69	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62% 9,37% 11,93% 1,65 pp	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32 1.042.486,38 754.169,77 72,34	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91 9.712.423,82 4.559.354,38 46,94	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19 12.293.070,83 6.943.070,81 56,48	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95% 36,23% 26,57% 52,28% 9,54 pp
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47 1.279.711,00 465.889,30 36,41 31.397,81	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96% -18,54% 61,88% 35,94 pp -17,57%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021 714.709,00 6.145,98 953.142,29 673.795,32 70,69 23.619,21	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62% 9,37% 11,93% 1,65 pp 9,57%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32 1.042.486,38 754.169,77 72,34 25.880,51	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91 9.712.423,82 4.559.354,38 46,94 239.624,79	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19 12.293.070,83 6.943.070,81	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95% 36,23% 26,57% 52,28% 9,54 pp 26,58%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47 1.279.711,00 465.889,30 36,41 31.397,81 6.741,58	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96% -18,54% 61,88% 35,94 pp -17,57% -15,42%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021 714.709,00 6.145,98 953.142,29 673.795,32 70,69 23.619,21 6.577,00	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62% 9,37% 11,93% 1,65 pp 9,57% -13,31%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32 1.042.486,38 754.169,77 72,34 25.880,51 5.701,75	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91 9.712.423,82 4.559.354,38 46,94 239.624,79 57.899,62	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19 12.293.070,83 6.943.070,81 56,48 303.324,14 83.540,02	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95% 36,23% 26,57% 52,28% 9,54 pp 26,58% 44,28%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) CLF Cargo (%)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47 1.279.711,00 465.889,30 36,41 31.397,81 6.741,58 21,47	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96% -18,54% 61,88% 35,94 pp -17,57% -15,42% 0,56 pp	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021 714.709,00 6.145,98 953.142,29 673.795,32 70,69 23.619,21	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62% 9,37% 11,93% 1,65 pp 9,57% -13,31% -5,81 pp	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32 1.042.486,38 754.169,77 72,34 25.880,51	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91 9.712.423,82 4.559.354,38 46,94 239.624,79	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19 12.293.070,83 6.943.070,81 56,48 303.324,14	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95% 36,23% 26,57% 52,28% 9,54 pp 26,58% 44,28% 3,38 pp
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47 1.279.711,00 465.889,30 36,41 31.397,81 6.741,58	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96% -18,54% 61,88% 35,94 pp -17,57% -15,42%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021 714.709,00 6.145,98 953.142,29 673.795,32 70,69 23.619,21 6.577,00 27,84	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62% 9,37% 11,93% 1,65 pp 9,57% -13,31%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32 1.042.486,38 754.169,77 72,34 25.880,51 5.701,75 22,03	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91 9.712.423,82 4.559.354,38 46,94 239.624,79 57.899,62 24,16	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19 12.293.070,83 6.943.070,81 56,48 303.324,14 83.540,02 27,54	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95% 36,23% 26,57% 52,28% 9,54 pp 26,58% 44,28%
Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) CLF Cargo (%) Passenger Yield (Usc)	506.852,00 20.753,21 1.839.753,30 565.158,86 30,72 67.599,26 46.961,44 69,47 10,03 53,54 6,48 5,30 DEC 2020 537.146,00 6.778,47 1.279.711,00 465.889,30 36,41 31.397,81 6.741,58 21,47 5,50	-24,41% -50,62% -15,90% 21,60 pp -33,41% -21,93% 11,98 pp 4,59% 5,02% 29,50% 15,72% YOY 47,90% -18,96% -18,54% 61,88% 35,94 pp -17,57% -15,42% 0,56 pp 3,56%	15.664,28 858.229,86 413.655,44 48,20 48.229,54 39.135,66 81,14 9,92 55,48 8,16 5,94 NOV 2021 714.709,00 6.145,98 953.142,29 673.795,32 70,69 23.619,21 6.577,00 27,84 5,45	0,15% 5,86% 14,91% 4,12 pp -6,67% -6,32% 0,31 pp 5,74% 1,35% 2,79% 3,28% MOM 11,16% -10,62% 9,37% 11,93% 1,65 pp 9,57% -13,31% -5,81 pp 4,57%	15.687,76 908.513,66 475.318,97 52,32 45.012,84 36.663,50 81,45 10,49 56,23 8,39 6,13 DEC 2021 794.453,00 5.493,32 1.042.486,38 754.169,77 72,34 25.880,51 5.701,75 22,03 5,69	175.400,70 17.943.152,63 7.932.774,56 44,21 650.927,34 402.676,30 61,86 8,39 50,42 7,75 6,16 YTD DEC 2020 5.494.679,00 59.998,91 9.712.423,82 4.559.354,38 46,94 239.624,79 57.899,62 24,16 5,35	201.900,40 12.985.323,78 4.032.592,95 31,06 630.412,34 494.410,21 78,43 9,79 51,30 7,60 5,90 YTD DEC 2021 7.525.186,00 81.735,19 12.293.070,83 6.943.070,81 56,48 303.324,14 83.540,02 27,54 4,29	15,11% -27,63% -49,17% -13,16 pp -3,15% 22,78% 16,56 pp 16,66% 1,75% -1,84% -4,23% YTD 36,95% 36,23% 26,57% 52,28% 9,54 pp 26,58% 44,28% 3,38 pp -19,85%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink scheduled flight, except for aircraft utilization and on time performance are for mainbrand only.

FLEET OPERATED BY GROUP'S

The Group's manage fleet operations due to demand, implementation of community restriction activity and response to the COVID-19 Pandemic

Garuda Indonesa	Boeing 777-300ER	05
Garuda Indonessa	• Airbus A330-900Neo	02
Garuda Indonessa	• Airbus A330-300	07
Garuda Indonesia	• Airbus A330-200	02
	WIDE BODY	16
Garuda Indonessa 🖘 🖰 🕞	Boeing 737 MAX 8	-
Garuda Indonesia	Boeing 737-800NG	20
0.000	Bombardier CRJ1000	02
	• ATR72-600	03
	NARROW BODY	25
	NARROW BODY TOTAL FLEET OPERATED BY GARUDA INDONESIA	
citilinia.	TOTAL FLEET OPERATED BY GARUDA INDONESIA	25 41 -
eitilink."	TOTAL FLEET OPERATED BY GARUDA INDONESIA	
Citilink.	TOTAL FLEET OPERATED BY GARUDA INDONESIA Airbus A330-900Neo	
outerfy	TOTAL FLEET OPERATED BY GARUDA INDONESIA Airbus A330-900Neo WIDE BODY	41 - -
octory Cicilians.	TOTAL FLEET OPERATED BY GARUDA INDONESIA Airbus A330-900Neo WIDE BODY Airbus A320-200 Neo	41 - - 8
OCCIVILIAN TO THE PARTY OF THE	TOTAL FLEET OPERATED BY GARUDA INDONESIA Airbus A330-900Neo WIDE BODY Airbus A320-200 Neo Airbus A320-200	41 8
oogitilink -	TOTAL FLEET OPERATED BY GARUDA INDONESIA Airbus A330-900Neo WIDE BODY Airbus A320-200 Neo Airbus A320-200 ATR72-600	41 - - 8 31 04
oogitilink -	TOTAL FLEET OPERATED BY GARUDA INDONESIA Airbus A330-900Neo WIDE BODY Airbus A320-200 Neo Airbus A320-200 ATR72-600 Boeing 737-300/500	41 - - 8 31 04 1

NEWS

SUPPORTING THE RECOVERY OF NATIONAL TOURISM, GARUDA INDONESIA TRAVEL FAIR (GATF) IS BACK AGAIN TO BRING UP TO 80% DISCOUNT TICKETS

Jakarta, 8 December 2021 - National airline Garuda Indonesia, supported by PT Bank Negara Indonesia (Persero) Tbk (BNI), again hold Garuda Indonesia Travel Fair (GATF) on a hybrid basis. The offline event hold at The Hall Mall Floor 8 Senayan City during the period 10-12 December 2021. While the online event hold during the 10-16 December 2021 period through the website www.gatf2021.com.

Source: https://www.garuda-indonesia.com/id/id/special-offers/sales-promotion/gatf-2021

GARUDA INDONESIA REACHES THE "BEST WORKPLACE FOR WOMAN AWARD 2021" FOR TRANSPORTATION SECTOR COMPANIES

Jakarta, 24 December 2021 – The national airline Garuda Indonesia ("Garuda") has won the title as one of the "Best Workplace for Woman Award 2021" for the transportation sector company category at the "Indonesia Best Workplace for Woman Award 2021: Building an Inclusive Future" "which was held by "Her story" in collaboration with Warta Economy on Thursday (23/12) yesterday. The event aims to give appreciation to national companies that are considered successful in implementing the value of gender inclusivity in corporate governance, both in terms of fulfilling women's work rights, providing facilities for women workers, transparency and reporting on the fulfillment of rights, as well as various company policies that promote gender equality in work culture.

Source: https://www.garuda-indonesia.com/id/id/news-and-events/garuda-indonesia-raih-predikat-best-workplace-for-woman-award-20

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