

Inner Features

DECEMBER 2021

MONTHLY OPERATIONAL INDICATOR

	DEC 2020	YOY	NOV 2021	MOM	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
	A	C/A	B	C/B	C	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	1.043.998,00	16,46%	1.067.796,00	13,87%	1.215.868,00	10.808.279,00	10.964.972,00	1,45%
Cargo Carried (Ton)	27.531,69	-23,07%	21.810,26	-2,88%	21.181,08	235.399,61	283.635,59	20,49%
ASK (000)	3.119.464,30	-37,46%	1.811.372,15	7,71%	1.951.000,04	27.655.576,46	25.278.394,61	-8,60%
RPK (000)	1.031.048,16	19,25%	1.087.450,76	13,06%	1.229.488,74	12.492.128,93	10.975.663,76	-12,14%
SLF (%)	33,05	29,97 pp	60,03	2,98 pp	63,02	45,17	43,42	-1,75 pp
ATK Cargo (000)	98.997,07	-28,39%	71.848,75	-1,33%	70.893,35	890.552,13	933.736,47	4,85%
RTK Cargo (000)	53.703,02	-21,11%	45.712,32	-7,32%	42.365,25	460.575,92	577.950,23	25,48%
CLF Cargo (%)	54,25	5,51 pp	63,62	-3,86 pp	59,76	51,72	61,90	10,18 pp
Aircraft Utilization**	05:14	00:47	06:03	-00:02	06:01	04:09	05:01	00:52
Frequencies	15.899,00	-42,83%	8.236,00	10,37%	9.090,00	130.362,00	117.156,00	-10,13%
OTP**	90,90	-5,20 pp	86,70	-1,00 pp	85,70	93,80	92,60	-1,20 pp
Fuel Burn (Liter)	95.530.681,54	-34,37%	58.551.779,57	7,08%	62.697.935,26	864.604.607,92	773.890.472,72	-10,49%
Block Hours	31.006,21	-39,97%	17.171,03	8,40%	18.614,03	261.092,12	237.752,05	-8,94%
Passenger Yield (Usc)	7,98	-5,44%	7,15	5,61%	7,55	7,28	6,31	-13,35%
Cargo Yield (usc)	60,70	1,68%	61,62	0,15%	61,72	57,64	57,36	-0,47%
CASK (Usc)	5,24	20,38%	6,28	0,39%	6,31	6,63	6,03	-8,94%
CASK-Excl Fuel (Usc)	4,14	2,11%	4,22	0,02%	4,23	5,18	4,43	-14,43%
Fuel Price (Usc/Liter)	35,98	80,13%	63,70	1,73%	64,81	46,38	52,41	13,01%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for main brand only.

DECEMBER 2021: Public Confidence For Flying Has been Increasing, increment of Group Passenger Carried is 13.87% inline With SLF (Seat Load factor) by 2.98 PP in holiday season 2021

In December 2021, GA Group carried 1.21 million passengers or increase by 13.87% MoM or increased by 1.45% YTD, or increased by 16.46% YoY, production (ASK) increased by 7.71% MoM in line with flight frequency which also increased by 10.33% MoM, SLF (Seat load factor) increased by 2.98pp MoM or increased by 29.97pp YoY, this increase shows the level of public confidence for flying in December 2021 holiday season increased compared to 2020 or the first year of Covid-19. Garuda Indonesia sees this as a momentum for performance recovery and opens Garuda Indonesia Travel Fair (GATF) Hybrid on 10-16 December 2021, with the theme "The Biggest Travel Deal". People are also able to plan trips as early as possible. the results obtained from the sale of Garuda Indonesia airline tickets were over the target from the set.

For cargo transportation, GA Group carried 21.18K tons or decreased by 2.88% MoM but increased by 20.49% YTD, production (ATK Cargo) decreased by 1.33% MoM and decreased by 4.85% YTD. however, cargo carried for international flight has increased by 57.32% YTD, The Group has been optimizing business through Cargo services by used direct flights cargo by opening routes (Makassar-Hong Kong, Manado-Narita, Semarang-Singapore).

SUMMARY : GARUDA INDONESIA GROUP

Passenger Reached 39.65% Pre-COVID 19

Capacity (ASK) Reached 38.70% Pre-COVID 19

Cargo Carried Reached 76.48% Pre-COVID 19

Capacity (ATK) Reached 59.28% Pre-Covid 19

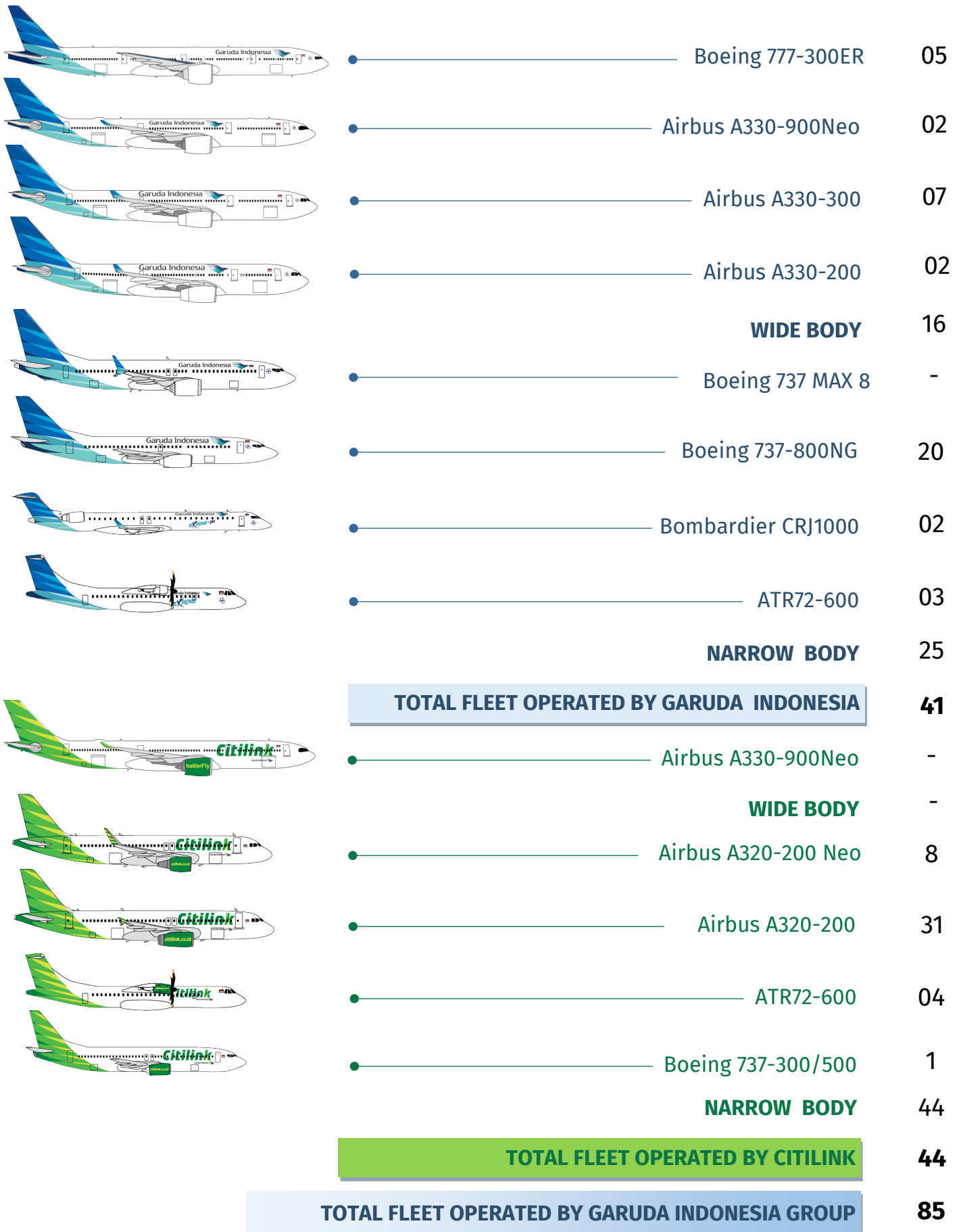
*Based on December 2019

	DEC 2020	YOY	NOV 2021	MOM	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
GARUDA INDONESIA DOMESTIC								
Passenger Carried*	491.275,00	-16,92%	345.279,00	18,21%	408.146,00	4.540.850,00	3.334.590,00	-26,56%
Cargo Carried (Ton)	12.783,23	-33,91%	7.314,14	15,50%	8.447,93	115.890,78	108.278,37	-6,57%
ASK (000)	1.338.669,21	-57,15%	517.842,19	10,77%	573.604,63	9.885.613,99	7.933.905,45	-19,74%
RPK (000)	489.218,56	-11,59%	383.778,41	12,70%	432.504,34	4.279.350,99	3.612.109,70	-15,59%
SLF (%)	36,55	38,86 pp	74,11	1,29 pp	75,40	43,29	45,53	2,24 pp
ATK Cargo (000)	30.971,99	-49,12%	13.979,32	12,74%	15.759,72	232.971,90	202.782,25	-12,96%
RTK Cargo (000)	14.422,96	-30,00%	8.723,12	15,74%	10.096,25	135.962,01	128.669,83	-5,36%
CLF Cargo (%)	46,57	17,50 pp	62,40	1,66 pp	64,06	58,36	63,45	5,09 pp
Passenger Yield (Usc)	10,24	3,01%	9,98	5,73%	10,55	10,19	9,84	-3,43%
Cargo Yield (usc)	104,42	-21,40%	87,37	-6,06%	82,08	98,62	87,60	-11,18%
CASK (Usc)	6,82	39,72%	9,34	2,11%	9,53	8,78	8,63	-1,67%
CASK-Excl Fuel (Usc)	5,58	29,01%	7,07	1,71%	7,19	7,13	6,84	-4,08%
	DEC 2020	YOY	NOV 2021	MOM	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
GARUDA INDONESIA INTERNATIONAL								
Passenger Carried*	15.577,00	-14,82%	7.808,00	69,94%	13.269,00	772.750,00	105.196,00	-86,39%
Cargo Carried (Ton)	7.969,98	-9,16%	8.350,14	-13,30%	7.239,83	59.509,92	93.622,03	57,32%
ASK (000)	501.084,09	-33,16%	340.387,67	-1,61%	334.909,03	8.057.538,64	5.051.418,33	-37,31%
RPK (000)	75.940,31	-43,62%	29.877,02	43,30%	42.814,63	3.653.423,57	420.483,25	-88,49%
SLF (%)	15,16	-2,37 pp	8,78	4,01 pp	12,78	45,34	8,32	-37,02 pp
ATK Cargo (000)	36.627,27	-20,13%	34.250,21	-14,59%	29.253,12	417.955,44	427.630,09	2,31%
RTK Cargo (000)	32.538,49	-18,35%	30.412,54	-12,64%	26.567,25	266.714,30	365.740,38	37,13%
CLF Cargo (%)	88,84	1,98 pp	88,80	2,02 pp	90,82	63,81	85,53	21,71 pp
Passanger Yield (Usc)	8,69	14,15%	9,21	7,67%	9,92	6,28	9,33	48,57%
Cargo Yield (usc)	30,99	49,75%	46,33	0,16%	46,41	25,85	38,53	49,09%
CASK (Usc)	5,55	15,73%	6,37	0,88%	6,42	6,48	5,98	-7,60%
CASK-Excl Fuel (Usc)	4,56	-5,36%	4,21	2,45%	4,31	4,97	4,43	-10,98%
	DEC 2020	YOY	NOV 2021	MOM	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
GARUDA INDONESIA MAIN BRAND								
Passenger Carried*	506.852,00	-16,86%	353.087,00	19,35%	421.415,00	5.313.600,00	3.439.786,00	-35,26%
Cargo Carried (Ton)	20.753,21	-24,41%	15.664,28	0,15%	15.687,76	175.400,70	201.900,40	15,11%
ASK (000)	1.839.753,30	-50,62%	858.229,86	5,86%	908.513,66	17.943.152,63	12.985.323,78	-27,63%
RPK (000)	565.158,86	-15,90%	413.655,44	14,91%	475.318,97	7.932.774,56	4.032.592,95	-49,17%
SLF (%)	30,72	21,60 pp	48,20	4,12 pp	52,32	44,21	31,06	-13,16 pp
ATK Cargo (000)	67.599,26	-33,41%	48.229,54	-6,67%	45.012,84	650.927,34	630.412,34	-3,15%
RTK Cargo (000)	46.961,44	-21,93%	39.135,66	-6,32%	36.663,50	402.676,30	494.410,21	22,78%
CLF Cargo (%)	69,47	11,98 pp	81,14	0,31 pp	81,45	61,86	78,43	16,56 pp
Passenger Yield (Usc)	10,03	4,59%	9,92	5,74%	10,49	8,39	9,79	16,66%
Cargo Yield (Usc)	53,54	5,02%	55,48	1,35%	56,23	50,42	51,30	1,75%
CASK (Usc)	6,48	29,50%	8,16	2,79%	8,39	7,75	7,60	-1,84%
CASK-Excl Fuel (Usc)	5,30	15,72%	5,94	3,28%	6,13	6,16	5,90	-4,23%
	DEC 2020	YOY	NOV 2021	MOM	DEC 2021	YTD DEC 2020	YTD DEC 2021	YTD
CITILINK								
Passenger Carried*	537.146,00	47,90%	714.709,00	11,16%	794.453,00	5.494.679,00	7.525.186,00	36,95%
Cargo Carried (Ton)	6.778,47	-18,96%	6.145,98	-10,62%	5.493,32	59.998,91	81.735,19	36,23%
ASK (000)	1.279.711,00	-18,54%	953.142,29	9,37%	1.042.486,38	9.712.423,82	12.293.070,83	26,57%
RPK (000)	465.889,30	61,88%	673.795,32	11,93%	754.169,77	4.559.354,38	6.943.070,81	52,28%
SLF (%)	36,41	35,94 pp	70,69	1,65 pp	72,34	46,94	56,48	9,54 pp
ATK Cargo (000)	31.397,81	-17,57%	23.619,21	9,57%	25.880,51	239.624,79	303.324,14	26,58%
RTK Cargo (000)	6.741,58	-15,42%	6.577,00	-13,31%	5.701,75	57.899,62	83.540,02	44,28%
CLF Cargo (%)	21,47	0,56 pp	27,84	-5,81 pp	22,03	24,16	27,54	3,38 pp
Passenger Yield (Usc)	5,50	3,56%	5,45	4,57%	5,69	5,35	4,29	-19,85%
Cargo Yield (usc)	110,52	-12,24%	99,63	-2,64%	96,99	107,83	93,23	-13,54%
CASK (Usc)	3,46	29,87%	4,60	-2,15%	4,50	4,56	4,38	-4,01%
CASK-Excl Fuel (Usc)	2,47	4,02%	2,68	-4,20%	2,57	3,36	2,88	-14,37%

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FLEET OPERATED BY GROUP'S

The Group's manage fleet operations due to demand, implementation of community restriction activity and response to the COVID-19 Pandemic



NEWS

SUPPORTING THE RECOVERY OF NATIONAL TOURISM, GARUDA INDONESIA TRAVEL FAIR (GATF) IS BACK AGAIN TO BRING UP TO 80% DISCOUNT TICKETS

Jakarta, 8 December 2021 - National airline Garuda Indonesia, supported by PT Bank Negara Indonesia (Persero) Tbk (BNI), again hold Garuda Indonesia Travel Fair (GATF) on a hybrid basis. The offline event hold at The Hall Mall Floor 8 Senayan City during the period 10-12 December 2021. While the online event hold during the 10-16 December 2021 period through the website www.gatf2021.com.

Source : <https://www.garuda-indonesia.com/id/id/special-offers/sales-promotion/gatf-2021>

GARUDA INDONESIA REACHES THE “BEST WORKPLACE FOR WOMAN AWARD 2021” FOR TRANSPORTATION SECTOR COMPANIES

Jakarta, 24 December 2021 – The national airline Garuda Indonesia (“Garuda”) has won the title as one of the “Best Workplace for Woman Award 2021” for the transportation sector company category at the “Indonesia Best Workplace for Woman Award 2021: Building an Inclusive Future” ” which was held by “Her story” in collaboration with Warta Economy on Thursday (23/12) yesterday. The event aims to give appreciation to national companies that are considered successful in implementing the value of gender inclusivity in corporate governance, both in terms of fulfilling women's work rights, providing facilities for women workers, transparency and reporting on the fulfillment of rights, as well as various company policies that promote gender equality in work culture.

Source: <https://www.garuda-indonesia.com/id/id/news-and-events/garuda-indonesia-raih-predikat-best-workplace-for-woman-award-20>

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