

Inner Features

NOVEMBER 2021

MONTHLY OPERATIONAL INDICATOR

	NOV 2020	YOY	OCT 2021	MOM	NOV 2021	YTD NOV 2020	YTD NOV 2021	YOY
	A	C/A	B	C/B	C	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	1.020.496,00	4,64%	1.020.618,00	4,62%	1.067.796,00	9.764.281,00	9.749.104,00	-0,16%
Cargo Carried (Ton)	24.661,53	-11,56%	22.688,85	-3,87%	21.810,26	207.867,92	262.454,51	26,26%
ASK (000)	2.647.928,00	-31,59%	1.849.692,00	-2,07%	1.811.372,00	24.536.112,16	23.327.395,00	-4,93%
RPK (000)	971.704,00	11,91%	1.088.226,00	-0,07%	1.087.451,00	11.461.080,77	9.746.175,00	-14,96%
SLF (%)	36,70	23,33 pp	58,83	1,20 pp	60,03	46,71	41,78	-4,93 pp
ATK Cargo (000)	91.220,00	-21,24%	71.906,00	-0,08%	71.849,00	791.555,07	862.843,00	9,01%
RTK Cargo (000)	49.992,00	-8,56%	46.182,00	-1,02%	45.712,00	406.872,90	535.585,00	31,63%
CLF Cargo (%)	54,80	8,82 pp	64,22	-0,60 pp	63,62	51,40	62,07	10,67 pp
Aircraft Utilization**	06:02	00:01	05:23	00:40	06:03	04:53	04:57	00:04
Frequencies	13.627,00	-39,56%	8.164,00	0,88%	8.236,00	114.463,00	108.066,00	-5,59%
OTP**	93,00	-6,30 pp	84,20	2,50 pp	86,70	94,20	93,20	-1,00 pp
Fuel Burn (Liter)	82.254.180,00	-28,82%	58.063.488,00	0,84%	58.551.780,00	769.073.926,38	711.192.537,00	-7,53%
Block Hours	26.164,00	-34,37%	17.061,00	0,64%	17.171,00	230.085,91	219.138,00	-4,76%
Passenger Yield (Usc)	7,31	-2,19%	6,19	15,51%	7,15	7,22	6,15	-14,78%
Cargo Yield (usc)	58,98	4,48%	54,43	13,21%	61,62	57,23	57,02	-0,37%
CASK (Usc)	5,97	5,19%	6,04	3,97%	6,28	6,80	6,01	-11,67%
CASK-Excl Fuel (Usc)	4,88	-13,52%	4,25	-0,71%	4,22	5,31	4,45	-16,19%
Fuel Price (Usc/Liter)	35,16	81,17%	56,92	11,91%	63,70	47,67	51,32	7,66%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for main brand only.

NOVEMBER 2021 : Group Optimized Capacity and Rightsizing Route

The Group carried 1.06 million air travelers or increased by 4.62% MoM, or increased 4.64% YoY and it reached 39.50% Pre COVID-19, Domestic sector contributed increment Passenger of 11.27% MoM and International sector contributed increment Passenger of 4.97% MoM, Group passengers were served with capacity (ASK) 1.81 billion or slightly decreased 2.07% MoM, This November Group play an active role in supporting international events in Indonesia such as Superbike Mandalika 2021, this is in line with the momentum of accelerating the recovery of the national tourism sector, to strengthen its international network, Group had codeshare partnership with at least 24 airlines around the world to connect Garuda Indonesia passengers to various destinations around the world.

In Addition, number of cargo was 21.8K Ton or increase 26.26% compares to cargo carried in YTD last year, comparing to Pre COVID 19, it reached 82.32% Cargo in November 2019, These cargoes were served with capacity (ATK Cargo) 71.84 million or increased by 9.01% compare to capacity YTD last year, comparing to Pre COVID 19, it reached 66.31%. Aligning with the increasing capacity, aircraft utilization also improved 40 minutes from 05:23 hour last month to be 06:03.

From Financial perspective, The Group's passenger yield increased by 15.51% to be 7.15Usc and cargo yield increase by 13.21% to be 61.62Usc, Although fuel price increase 11.91% from Usc 56.92 to be Usc 63.70 and The Unit Cost of CASK increase 3.97% to be Usc 6.28 The Group manage CASK – Exc Fuel by Usc 4.22 or decrease by 0.71% by optimized route.

SUMMARY : GARUDA INDONESIA GROUP

Passenger Reached 39.50% Pre-COVID 19

Capacity (ASK) Reached 38.81% Pre-COVID 19

Cargo Carried Reached 82.32% Pre-COVID 19

Capacity (ATK) Reached 66.31% Pre-Covid 19














*Based on November 2019

	NOV 2020	YOY	OCT 2021	MOM	NOV 2021	YTD NOV 2020	YTD NOV 2021	YOY
GARUDA INDONESIA DOMESTIC								
Passenger Carried*	419.750,00	-17,74%	310.302,00	11,27%	345.279,00	4.049.575,00	2.926.444,00	-27,73%
Cargo Carried (Ton)	11.025,31	-33,66%	7.694,48	-4,94%	7.314,14	103.107,55	99.830,44	-3,18%
ASK (000)	1.033.504,00	-49,89%	501.233,00	3,31%	517.842,00	8.546.944,78	7.360.301,00	-13,88%
RPK (000)	418.132,00	-8,22%	361.226,00	6,24%	383.778,00	3.790.132,43	3.179.605,00	-16,11%
SLF (%)	40,46	33,65 pp	72,07	2,04 pp	74,11	44,34	43,20	-1,14 pp
ATK Cargo (000)	23.715,00	-41,05%	13.978,00	0,01%	13.979,00	201.999,91	187.023,00	-7,41%
RTK Cargo (000)	12.279,00	-28,96%	9.076,00	-3,89%	8.723,00	121.539,05	118.574,00	-2,44%
CLF Cargo (%)	51,78	10,62 pp	64,93	-2,53 pp	62,40	60,17	63,40	3,23 pp
Passenger Yield (Usc)	10,16	-1,77%	9,86	1,22%	9,98	10,18	9,74	-4,36%
Cargo Yield (usc)	106,97	-18,32%	77,68	12,47%	87,37	97,94	88,07	-10,07%
CASK (Usc)	8,45	10,53%	9,09	2,75%	9,34	9,09	8,56	-5,80%
CASK-Excl Fuel (Usc)	7,19	-1,67%	7,06	0,14%	7,07	7,37	6,81	-7,63%
	NOV 2020	YOY	OCT 2021	MOM	NOV 2021	YTD NOV 2020	YTD NOV 2021	YOY
GARUDA INDONESIA INTERNATIONAL								
Passenger Carried*	12.965,00	-39,78%	7.438,00	4,97%	7.808,00	757.173,00	91.927,00	-87,86%
Cargo Carried (Ton)	7.702,13	8,41%	7.848,28	6,39%	8.350,14	51.539,93	86.382,20	67,60%
ASK (000)	525.377,00	-35,21%	339.854,00	0,16%	340.388,00	7.556.454,55	4.716.509,00	-37,58%
RPK (000)	59.877,00	-50,10%	27.549,00	8,45%	29.877,00	3.577.483,26	377.669,00	-89,44%
SLF (%)	11,40	-2,62 pp	8,11	0,67 pp	8,78	47,34	8,01	-39,33 pp
ATK Cargo (000)	40.819,00	-16,09%	32.973,00	3,87%	34.250,00	381.328,17	398.377,00	4,47%
RTK Cargo (000)	31.912,00	-4,70%	29.410,00	3,41%	30.413,00	234.175,81	339.173,00	44,84%
CLF Cargo (%)	78,18	10,62 pp	89,20	-0,40 pp	88,80	61,41	85,14	23,73 pp
Passanger Yield (Usc)	8,57	7,47%	9,24	-0,32%	9,21	6,23	9,26	48,65%
Cargo Yield (usc)	33,13	39,84%	38,78	19,47%	46,33	25,13	37,92	50,89%
CASK (Usc)	5,63	13,14%	6,21	2,58%	6,37	6,54	5,95	-8,99%
CASK-Excl Fuel (Usc)	4,67	-9,85%	4,44	-5,18%	4,21	5,00	4,44	-11,23%
	NOV 2020	YOY	OCT 2021	MOM	NOV 2021	YTD NOV 2020	YTD NOV 2021	YOY
GARUDA INDONESIA MAIN BRAND								
Passenger Carried*	432.715,00	-18,40%	317.740,00	11,12%	353.087,00	4.806.748,00	3.018.371,00	-37,21%
Cargo Carried (Ton)	18.727,44	-16,36%	15.542,76	0,78%	15.664,28	154.647,49	186.212,64	20,41%
ASK (000)	1.558.881,00	-44,95%	841.087,00	2,04%	858.230,00	16.103.399,33	12.076.810,00	-25,00%
RPK (000)	478.010,00	-13,46%	388.775,00	6,40%	413.655,00	7.367.615,69	3.557.274,00	-51,72%
SLF (%)	30,66	17,54 pp	46,22	1,98 pp	48,20	45,75	29,46	-16,29 pp
ATK Cargo (000)	64.533,00	-25,26%	46.951,00	2,72%	48.230,00	583.328,08	585.399,00	0,36%
RTK Cargo (000)	44.191,00	-11,44%	38.486,00	1,69%	39.136,00	355.714,86	457.747,00	28,68%
CLF Cargo (%)	68,48	12,66 pp	81,97	-0,83 pp	81,14	60,98	78,19	17,21 pp
Passenger Yield (Usc)	9,96	-0,40%	9,81	1,12%	9,92	8,26	9,69	17,26%
Cargo Yield (Usc)	53,65	3,41%	47,95	15,70%	55,48	50,01	50,91	1,81%
CASK (Usc)	7,50	8,80%	7,93	2,90%	8,16	7,89	7,54	-4,45%
CASK-Excl Fuel (Usc)	6,34	-6,31%	6,00	-1,00%	5,94	6,26	5,88	-6,07%
	NOV 2020	YOY	OCT 2021	MOM	NOV 2021	YTD NOV 2020	YTD NOV 2021	YOY
CITILINK								
Passenger Carried*	587.781,00	21,59%	702.878,00	1,68%	714.709,00	4.957.533,00	6.730.733,00	35,77%
Cargo Carried (Ton)	5.934,09	3,57%	7.146,09	-14,00%	6.145,98	53.220,43	76.241,87	43,26%
ASK (000)	1.089.047,00	-12,48%	1.008.605,00	-5,50%	953.142,00	8.432.712,83	11.250.584,00	33,42%
RPK (000)	493.695,00	36,48%	699.452,00	-3,67%	673.795,00	4.093.465,08	6.188.901,00	51,19%
SLF (%)	45,33	25,36 pp	69,35	1,34 pp	70,69	48,54	55,01	6,47 pp
ATK Cargo (000)	26.687,00	-11,50%	24.956,00	-5,36%	23.619,00	208.227,00	277.444,00	33,24%
RTK Cargo (000)	5.801,00	13,38%	7.696,00	-14,54%	6.577,00	51.158,04	77.838,00	52,15%
CLF Cargo (%)	21,74	6,10 pp	30,84	-3,00 pp	27,84	24,57	28,06	3,49 pp
Passenger Yield (Usc)	4,75	14,74%	4,18	30,38%	5,45	5,33	4,12	-22,75%
Cargo Yield (usc)	99,58	-1,42%	86,80	13,10%	98,17	107,48	92,96	-13,51%
CASK (Usc)	3,79	21,37%	4,46	3,14%	4,60	4,73	4,37	-7,57%
CASK-Excl Fuel (Usc)	2,79	-3,94%	2,80	-4,29%	2,68	3,49	2,91	-16,74%

Notes:
* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.
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FLEET OPERATED BY GROUP'S

The Group's manage fleet operations due to demand, implementation of community restriction activity and response to the COVID-19 Pandemic

	Boeing 777-300ER	05
	Airbus A330-900Neo	03
	Airbus A330-300	06
	Airbus A330-200	01
WIDE BODY		15
	Boeing 737 MAX 8	-
	Boeing 737-800NG	20
	Bombardier CRJ1000	02
	ATR72-600	02
NARROW BODY		24
TOTAL FLEET OPERATED BY GARUDA INDONESIA		39
	Airbus A330-900Neo	-
WIDE BODY		-
	Airbus A320-200 Neo	-
	Airbus A320-200	38
	ATR72-600	05
	Boeing 737-300/500	01
NARROW BODY		44
TOTAL FLEET OPERATED BY CITILINK		44
TOTAL FLEET OPERATED BY GARUDA INDONESIA GROUP		83

NEWS

GARUDA INDONESIA SIGNS MOU WITH EMIRATES

Garuda Indonesia and Emirates have signed a Memorandum of Understanding (MoU) to establish a codeshare partnership between both airlines. The new partnership allows customers of the flag carrier of Indonesia and the world's largest international airline, based in Dubai to enjoy seamless connectivity on new routes across the Americas, Middle East, Africa and Europe. In addition to expanding the breadth of each airline's networks, with travel made possible on a single ticket, Garuda Indonesia and Emirates will also explore opportunities to cooperate on their respective frequent flyer programmes, to enable customers of both airlines to earn and redeem loyalty points for reward tickets, upgrades and other exclusive benefits.

Source:<https://www.garuda-indonesia.com/sg/en/news-and-events/garuda-indonesia-jalin-kemitraan-codeshare-bersama-emirates>

GARUDA INDONESIA AND SINGAPORE AIRLINES STRENGTHEN COMMERCIAL COOPERATION IN ACCORDANCE WITH THE RE-OPENING OF INTERNATIONAL BORDERS

The national carrier Garuda Indonesia and Singapore Airlines (SIA) strengthened the good relationship that has existed so far by signing a Memorandum of Understanding (MoU) which allows the two airlines to explore a broad commercial partnership and offer passengers various added value through various additional options and enhanced seamless travel experiences.

Source:<https://www.garuda-indonesia.com/id/id/news-and-events/garuda-indonesia-dan-singapore-airlines-memperkuat-kerja-sama-komersial>

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