

Inner Features

OCTOBER 2021

MONTHLY OPERATIONAL INDICATOR

	OCT 2020	YOY	SEP 2021	MOM	OCT 2021	YTD OCT 2020	YTD OCT 2021	YOY
	A	C/A	B	C/B	C	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	739.268,00	38,06%	747.745,00	36,49%	1.020.618,00	8.743.785,00	8.681.308,00	-0,71%
Cargo Carried (Ton)	21.980,94	3,22%	22.183,90	2,28%	22.688,85	183.206,39	240.644,25	31,35%
ASK (000)	2.247.375,87	-17,70%	1.649.033,23	12,17%	1.849.691,73	21.888.184,41	21.516.022,42	-1,70%
RPK (000)	712.383,37	52,76%	793.115,04	37,21%	1.088.226,50	10.489.377,00	8.658.724,27	-17,45%
SLF (%)	31,70	27,13 pp	48,10	10,74 pp	58,83	47,92	40,24	-7,68 pp
ATK Cargo (000)	79.543,02	-9,60%	66.891,72	7,50%	71.906,42	700.335,28	790.994,37	12,95%
RTK Cargo (000)	42.672,42	8,22%	44.053,00	4,83%	46.182,00	356.880,99	489.873,00	37,27%
CLF Cargo (%)	53,65	10,57 pp	65,86	-1,64 pp	64,22	50,96	61,93	10,97 pp
Aircraft Utilization**	05:57	-00:34	05:02	00:21	05:23	04:47	4:53	00:06
Frequencies	10.899,00	-25,09%	7.219,00	13,09%	8.164,00	100.836,00	99.830,00	-1,00%
OTP**	94,90	-10,70 pp	88,80	-4,60 pp	84,20	94,40	93,60	-0,80 pp
Fuel Burn (Liter)	68.940.574,88	-15,78%	50.379.081,00	15,25%	58.063.488,44	686.819.746,58	652.640.757,89	-4,98%
Block Hours	21.364,01	-20,14%	14.973,31	13,94%	17.061,13	203.922,00	201.967,00	-0,96%
Passenger Yield (Usc)	6,59	-6,05%	5,79	7,08%	6,19	7,21	6,03	-16,39%
Cargo Yield (usc)	67,84	-19,77%	56,65	-3,92%	54,43	56,99	56,59	-0,70%
CASK (Usc)	6,08	-0,60%	6,07	-0,49%	6,04	6,90	5,99	-13,24%
CASK-Excl Fuel (Usc)	5,01	-15,22%	4,41	-3,63%	4,25	5,36	4,47	-16,63%
Fuel Price (Usc/Liter)	34,67	64,18%	54,48	4,47%	56,92	49,16	50,21	2,12%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for main brand only.

OCTOBER 2021 : Growing Passenger and Focusing on Domestic Routes

Garuda Indonesia Group (The Group) carried 1.02 million air travelers or increased by 36.49% compare previous month, and reached 37.75% passengers pre COVID-19 in October 2019, Number of passengers are increased aligning with capacity increase 12.17% MoM and reached capacity 39.63% pre Covid-19. Aircraft utilization also improved by 21 minutes MoM to be 05:23. Aligning with growing volume, the Seat Load Factor (SLF) also improved 10.74pp to be 58.83% and RPK increase by 37.21% compare last month. The company will optimize flight routes by focusing on domestic routes. The international routes flown by the company are selective routes which are considered to be able to contribute good profitability for the company.

In Addition, The Group also carried 22.68K Ton Cargo, or increased by 2.28% MoM and reached 85.63% cargo Pre COVID-19, These Cargoes were served with capacity (ATK Cargo) 71.90 million or increased by 7.50% compare to capacity last month. In line with the increasing demand for logistics distribution activities both within Indonesia and on international routes, Garuda Indonesia focuses on expanding its air connectivity network, including through synergies with various entities by providing direct flights cargo, operating passenger freighters, as well as collaboration with stakeholders through the provision of warehouse facilities supported by integrated cargo handling system.

SUMMARY : GARUDA INDONESIA GROUP

Passenger Reached 37.75% Pre-COVID 19

Capacity (ASK) Reached 39.63% Pre-COVID 19

Cargo Carried Reached 85.63% Pre-COVID 19

Capacity (ATK) Reached 66.37% Pre-Covid 19














*Based on October 2019

	OCT 2020	YOY	SEP 2021	MOM	OCT 2021	YTD OCT 2020	YTD OCT 2021	YOY
GARUDA INDONESIA DOMESTIC								
Passenger Carried*	294.412,00	5,40%	204.512,00	51,73%	310.302,00	3.629.825,00	2.581.165,00	-28,89%
Cargo Carried (Ton)	10.166,42	-24,31%	7.403,85	3,93%	7.694,48	92.082,24	92.516,31	0,47%
ASK (000)	950.751,00	-47,28%	412.729,46	21,44%	501.233,00	7.513.441,18	6.842.458,64	-8,93%
RPK (000)	285.153,23	26,68%	239.201,40	51,01%	361.226,16	3.372.000,24	2.795.826,95	-17,09%
SLF (%)	29,99	42,08 pp	57,96	14,11 pp	72,07	44,88	40,86	-4,02 pp
ATK Cargo (000)	23.884,51	-41,48%	11.710,05	19,37%	13.977,89	178.285,26	173.043,21	-2,94%
RTK Cargo (000)	11.319,75	-19,82%	8.957,00	1,33%	9.076,00	109.260,09	109.850,00	0,54%
CLF Cargo (%)	47,39	17,54 pp	76,49	-11,56 pp	64,93	61,28	63,48	2,20 pp
Passenger Yield (Usc)	10,25	-3,80%	9,88	-0,24%	9,86	10,19	9,71	-4,66%
Cargo Yield (usc)	111,84	-30,55%	80,61	-3,63%	77,68	96,92	88,12	-9,08%
CASK (Usc)	7,84	15,90%	9,45	-3,81%	9,09	9,18	8,51	-7,25%
CASK-Excl Fuel (Usc)	6,64	6,40%	7,51	-5,99%	7,06	7,40	6,79	-8,21%
	OCT 2020	YOY	SEP 2021	MOM	OCT 2021	YTD OCT 2020	YTD OCT 2021	YOY
GARUDA INDONESIA INTERNATIONAL								
Passenger Carried*	12.289,00	-39,47%	6.202,00	19,93%	7.438,00	744.208,00	84.119,00	-88,70%
Cargo Carried (Ton)	6.552,97	19,77%	7.427,85	5,66%	7.848,28	43.837,80	78.032,05	78,00%
ASK (000)	497.304,22	-31,66%	330.116,00	2,95%	339.854,23	7.031.077,17	4.376.121,62	-37,76%
RPK (000)	58.066,68	-52,56%	25.604,00	7,60%	27.548,64	3.517.605,96	347.791,60	-90,11%
SLF (%)	11,68	-3,57 pp	7,76	0,35 pp	8,11	50,03	7,95	-42,08 pp
ATK Cargo (000)	36.107,00	-8,68%	32.683,56	0,89%	32.973,00	340.509,65	364.126,75	6,94%
RTK Cargo (000)	26.279,00	11,91%	29.383,95	0,09%	29.410,00	202.264,19	308.761,00	52,65%
CLF Cargo (%)	72,78	16,42 pp	83,66	5,54 pp	89,20	59,40	84,79	25,39 pp
Passanger Yield (Usc)	8,71	6,16%	8,98	2,97%	9,24	6,19	9,27	49,75%
Cargo Yield (usc)	37,30	3,96%	39,88	-2,76%	38,78	23,87	37,09	55,39%
CASK (Usc)	5,71	8,74%	6,25	-0,64%	6,21	6,61	5,92	-10,39%
CASK-Excl Fuel (Usc)	4,79	-7,24%	4,55	-2,42%	4,44	5,03	4,45	-11,46%
	OCT 2020	YOY	SEP 2021	MOM	OCT 2021	YTD OCT 2020	YTD OCT 2021	YOY
GARUDA INDONESIA MAIN BRAND								
Passenger Carried*	306.701,00	3,60%	210.714,00	50,79%	317.740,00	4.374.033,00	2.665.284,00	-39,07%
Cargo Carried (Ton)	16.719,39	-7,04%	14.831,70	4,79%	15.542,76	135.920,05	170.548,36	25,48%
ASK (000)	1.448.054,78	-41,92%	742.845,05	13,23%	841.087,19	14.544.518,35	11.218.580,26	-22,87%
RPK (000)	343.219,90	13,27%	264.805,11	46,82%	388.774,80	6.889.606,19	3.143.618,55	-54,37%
SLF (%)	23,70	22,52 pp	35,65	10,58 pp	46,22	47,37	28,02	-19,35 pp
ATK Cargo (000)	59.991,61	-21,74%	44.393,61	5,76%	46.950,71	518.794,91	537.169,96	3,54%
RTK Cargo (000)	37.599,14	2,36%	36.301,00	6,02%	38.486,00	311.524,27	418.611,00	34,38%
CLF Cargo (%)	62,67	19,30 pp	81,77	0,20 pp	81,97	60,05	77,93	17,88 pp
Passenger Yield (Usc)	9,99	-1,73%	9,79	0,20%	9,81	8,15	9,66	18,62%
Cargo Yield (Usc)	59,74	-19,74%	49,93	-3,97%	47,95	49,49	50,48	2,00%
CASK (Usc)	7,11	11,52%	8,03	-1,25%	7,93	7,93	7,50	-5,46%
CASK-Excl Fuel (Usc)	6,00	-0,01%	6,19	-3,07%	6,00	6,25	5,88	-5,93%
	OCT 2020	YOY	SEP 2021	MOM	OCT 2021	YTD OCT 2020	YTD OCT 2021	YOY
CITILINK								
Passenger Carried*	432.567,00	62,49%	537.031,00	30,88%	702.878,00	4.369.752,00	6.016.024,00	37,67%
Cargo Carried (Ton)	5.261,55	35,82%	7.352,21	-2,80%	7.146,09	47.286,34	70.095,89	48,24%
ASK (000)	799.321,09	26,18%	906.188,18	11,30%	1.008.604,54	7.343.666,06	10.297.442,16	40,22%
RPK (000)	369.163,46	89,47%	528.309,92	32,39%	699.451,69	3.599.770,36	5.515.105,72	53,21%
SLF (%)	46,18	23,16 pp	58,30	11,05 pp	69,35	49,02	53,56	4,54 pp
ATK Cargo (000)	19.551,41	27,64%	22.498,11	10,92%	24.955,71	181.540,37	253.824,41	39,82%
RTK Cargo (000)	5.073,27	51,69%	7.752,10	-0,73%	7.695,79	45.356,72	71.261,61	57,11%
CLF Cargo (%)	25,95	4,89 pp	34,46	-3,62 pp	30,84	24,98	28,08	3,09 pp
Passenger Yield (Usc)	3,44	21,60%	3,78	10,79%	4,18	5,41	3,95	-26,95%
Cargo Yield (usc)	127,84	-32,11%	88,10	-1,48%	86,80	108,49	92,48	-14,76%
CASK (Usc)	4,20	6,23%	4,46	-0,01%	4,46	4,87	4,35	-10,70%
CASK-Excl Fuel (Usc)	3,22	-13,26%	2,94	-4,93%	2,80	3,60	2,93	-18,70%

Notes:
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FLEET OPERATED BY GROUP'S

The Group's manage fleet operations due to demand, implementation of community restriction activity and response to the COVID-19 Pandemic

	Boeing 777-300ER	06
	Airbus A330-900Neo	03
	Airbus A330-300	07
	Airbus A330-200	01
WIDE BODY		17
	Boeing 737 MAX 8	-
	Boeing 737-800NG	17
	Bombardier CRJ1000	02
	ATR72-600	03
NARROW BODY		22
TOTAL FLEET OPERATED BY GARUDA INDONESIA		39
	Airbus A330-900Neo	-
WIDE BODY		-
	Airbus A320-200 Neo	-
	Airbus A320-200	37
	ATR72-600	6
	Boeing 737-300/500	0
NARROW BODY		43
TOTAL FLEET OPERATED BY CITILINK		43
TOTAL FLEET OPERATED BY GARUDA INDONESIA GROUP		82

NEWS

EXPANDING CARGO FLIGHT NETWORK FROM EAST INDONESIA, GARUDA INDONESIA SERVES SPECIAL CARGO ROUTES MAKASSAR – HONGKONG

The national airline Garuda Indonesia inaugurated a special cargo flight service for Makassar – Hong Kong which is directly connected to cargo flights from Surabaya. During the operation of the flight, Garuda Indonesia transported at least 12 tons of South Sulawesi's leading commodity in the form of live grouper which was flown in with the Airbus A330-300 fleet. In line with efforts to develop a logistics flight network from the Kalimantan, Sulawesi, Maluku and Papua (Kasulampua) areas, previously Garuda Indonesia has also flown special cargo flights on the Surabaya - Banjarmasin - Balikpapan route with a frequency of 6 times per week using the B737-800NG fleet where the average The average transportation of hatching eggs and general cargo commodities reaches 13.5 tons on each flight.

Source:<https://www.garuda-indonesia.com/id/id/news-and-events/garuda-indonesia-perluas-jaringan-penerbangan-kargo-makassar-hongkong>

GARUDA INDONESIA ENSURES ALL ASPECTS OF OPERATIONAL FLIGHT ACTIVITIES WILL CONTINUE AS USUAL

PT Garuda Indonesia (Persero) Tbk. assured all passengers that they can expect flights to continue as scheduled and service levels to remain high as the company proceeds with its restructuring. Our restructuring and business plans are in the final stages. We are optimistic that the plan set in motion will be an optimal solution for parties involved as it holds a common interest. Moving forward, we are hopeful to have the support of our stakeholders to stabilize Garuda's finances and secure the future of the airline. Improving market conditions as seen at the beginning of the fourth quarter of 2021, increasing passenger load in the month of October and an expected easing of travel restrictions worldwide by the beginning of next year, also gives us grounds for optimism of a faster and sustainable performance recovery.

Source:<https://www.garuda-indonesia.com/sg/en/news-and-events/garuda-indonesia-memastikan-operasional-penerbangan-berjalan-normal>

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