

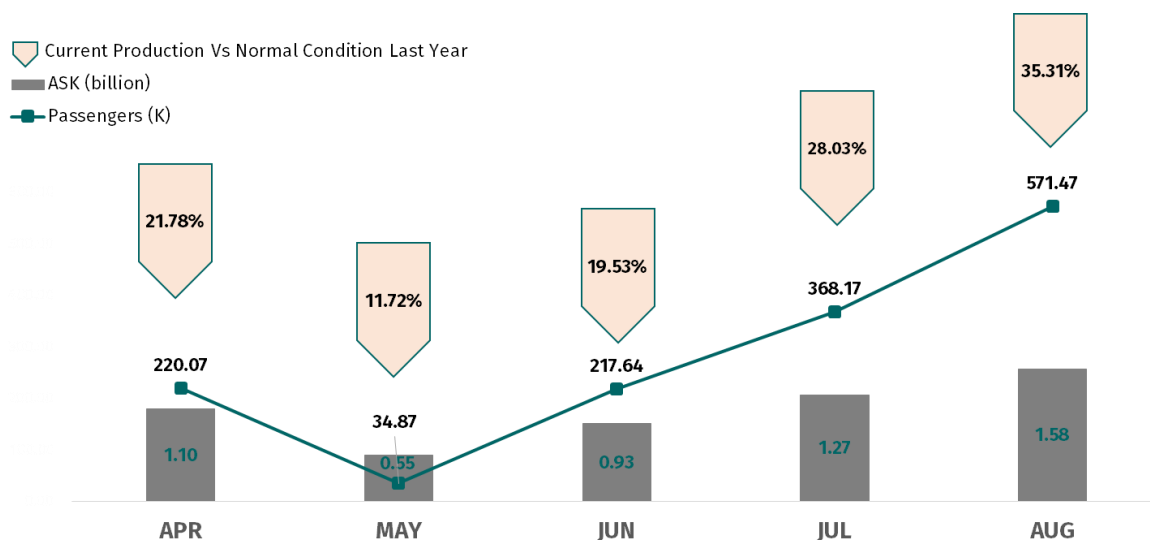
Inner Features

AUGUST 2020

MONTHLY OPERATIONAL INDICATOR

INDICATOR	AUG 2019	YOY	JULY 2020	MOM	AUG 2020	YTD AUG 2019	YTD AUG 2020	YOY
GARUDA INDONESIA GROUP								
Passanger Carried*	2,664,865.00	-78.56%	368,167.00	55.22%	571,474.00	20,725,143.00	7,467,340.00	-63.97%
ASK (000)	4,464,823.24	-64.69%	1,268,630.05	24.27%	1,576,466.10	38,690,465.99	17,879,126.65	-53.79%
RPK (000)	3,444,831.33	-84.59%	381,056.78	39.31%	530,862.39	28,016,187.44	9,252,013.98	-66.98%
SLF (%)	77.15	-43.48 pp	30.04	3.63 pp	33.67	72.41	51.75	-20.66 pp
Aircraft Utilization (Hour)**	07:47	-2:37	04:19	0:51	05:10	07:52	04:36	-3:16
Frequency	19,892.00	-55.19%	6,736.00	32.33%	8,914.00	155,107.00	80,871.00	-47.86%
OTP**	90.00	5.30 pp	95.70	-0.40 pp	95.30	92.50	94.10	1.60 pp
Fuel Burn (Liter)	147,103,822.07	-66.61%	38,448,699.19	27.75%	49,119,312.29	1,262,805,587.84	563,464,088.57	-55.38%
Block Hours	42,259.47	-61.57%	12,588.03	29.03%	16,242.00	338,712.25	165,313.58	-51.19%
Cargo Carried (Ton)	25,570.60	-39.48%	14,580.36	6.15%	15,476.37	229,558.43	140,771.90	-38.68%
CLF (%)	48.05	65.84 pp	117.40	-3.51 pp	113.89	52.93	77.41	24.48 pp
Passanger Yield (USc)	8.24	-17.84%	7.08	-4.38%	6.77	8.10	7.29	-10.00%
CASK (USc)	6.67	-0.15%	6.83	-2.49%	6.66	6.39	7.05	10.33%
CASK-Excl Fuel (USc)	4.62	19.48%	5.79	-4.66%	5.52	4.42	5.41	22.40%
Fuel Price (USc/Liter)	62.25	-41.29%	34.21	6.84%	36.55	60.30	52.15	-13.52%
Cargo Yield (USc)	51.22	45.59%	74.70	-0.17%	74.57	42.23	54.60	29.29%

AUGUST 2020: The Group's Operational Performance Since Govt Has Decided to Relax in the Transportation Sector



INDICATOR	AUG 2019	YOY	JULY 2020	MOM	AUG 2020	YTD AUG 2019	YTD AUG 2020	YOY
GARUDA INDONESIA DOMESTIC								
Passanger Carried*	1,320,540.00	-85.78%	110,432.00	70.09%	187,831.00	9,899,732.00	3,112,434.00	-68.56%
ASK (000)	1,491,702.42	-55.32%	455,739.82	46.24%	666,462.61	11,519,185.29	5,807,400.90	-49.58%
RPK (000)	1,183,435.70	-83.57%	123,541.61	57.43%	194,489.05	8,814,577.15	2,864,276.44	-67.51%
SLF (%)	79.33	-50.15 pp	27.11	2.07 pp	29.18	76.52	49.32	-27.20 pp
Passanger Yield (USc)	10.76	-7.06%	10.31	-3.01%	10.00	10.90	10.23	-6.15%
Cargo Carried (Ton)	14,391.97	-43.47%	6,961.41	16.86%	8,135.23	119,175.99	71,520.57	-39.99%
CASK (USc)	8.13	8.86%	9.40	-5.85%	8.85	8.14	9.55	17.32%
CASK-Excl Fuel (USc)	5.77	30.68%	8.20	-8.05%	7.54	5.86	7.61	29.86%
Cargo Yield (USc)	90.93	12.47%	104.73	-2.35%	102.27	86.53	95.18	10.00%
GARUDA INDONESIA INTERNATIONAL								
Passanger Carried*	348,582.00	-97.12%	14,244.00	-29.41%	10,055.00	2,921,748.00	721,513.00	-75.31%
ASK (000)	1,856,735.13	-87.97%	209,278.00	6.76%	223,426.03	18,569,932.63	6,180,906.03	-66.72%
RPK (000)	1,472,939.32	-97.13%	60,668.28	-30.25%	42,313.42	12,806,556.59	3,413,720.39	-73.34%
SLF (%)	79.33	-60.39 pp	28.99	-10.05 pp	18.94	68.96	55.23	-13.73 pp
Passanger Yield (USc)	6.58	32.67%	7.59	15.02%	8.73	6.22	6.11	-1.77%
Cargo Carried (Ton)	5,823.32	-49.66%	2,792.77	4.96%	2,931.17	66,218.99	32,174.53	-51.41%
CASK (USc)	6.16	17.37%	8.56	-15.54%	7.23	5.69	6.68	17.40%
CASK-Excl Fuel (USc)	4.20	48.57%	7.59	-17.79%	6.24	3.85	5.01	30.13%
Cargo Yield (USc)	16.07	130.68%	41.29	-10.22%	37.07	15.72	20.38	29.64%
GARUDA INDONESIA MAIN BRAND								
Passanger Carried*	1,669,122.00	-88.14%	124,676.00	58.72%	197,886.00	12,821,480.00	3,833,947.00	-70.10%
ASK (000)	3,348,437.54	-73.42%	665,017.82	33.81%	889,888.63	30,089,117.92	11,988,306.93	-60.16%
RPK (000)	2,656,375.02	-91.09%	184,209.88	28.55%	236,802.47	21,621,133.73	6,277,996.83	-70.96%
SLF (%)	79.33	-52.72 pp	27.70	-1.09 pp	26.61	71.86	52.37	-19.49 pp
Passanger Yield (USc)	8.44	15.76%	9.41	3.83%	9.77	8.13	7.99	-1.72%
Cargo Carried (Ton)	20,215.30	-45.26%	9,754.18	13.45%	11,066.40	185,394.97	103,695.10	-44.07%
CASK (USc)	7.04	19.89%	9.13	-7.56%	8.44	6.63	8.07	21.72%
CASK-Excl Fuel (USc)	4.90	47.14%	8.01	-9.99%	7.21	4.62	6.27	35.71%
Cargo Yield (USc)	44.17	54.36%	68.31	-0.19%	68.18	36.38	46.91	28.94%
CITILINK								
Passanger Carried*	995,743.00	-62.48%	243,491.00	53.43%	373,588.00	7,903,663.00	3,633,393.00	-54.03%
ASK (000)	1,116,385.70	-38.50%	603,612.23	13.74%	686,577.47	8,601,348.07	5,890,819.72	-31.51%
RPK (000)	788,456.31	-62.70%	196,846.90	49.39%	294,059.92	6,395,053.71	2,974,017.15	-53.50%
SLF (%)	70.63	-27.80 pp	32.61	10.22 pp	42.83	74.35	50.49	-23.86 pp
Passanger Yield (USc)	7.56	-42.46%	4.90	-11.22%	4.35	7.98	5.83	-26.94%
Cargo Carried (Ton)	5,355.30	-17.65%	4,826.18	-8.62%	4,409.97	44,163.45	37,076.80	-16.05%
CASK (USc)	5.55	-21.80%	4.29	1.17%	4.34	5.53	4.97	-10.13%
CASK-Excl Fuel (USc)	3.77	-11.67%	3.36	-0.89%	3.33	3.71	3.64	-1.89%
Cargo Yield (USc)	112.64	-2.70%	103.50	5.89%	109.60	109.95	106.32	-3.30%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink, except for aircraft utilization and on time performance are for mainbrand only.

FLEET STRUCTURE

	Boeing 777-300ER	10
	Airbus A330-900Neo	3
	Airbus A330-300	17
	Airbus A330-200	7
WIDE BODY		37
	Boeing 737 MAX 8	1
	Boeing 737-800NG	73
	Bombardier CRJ1000	18
	ATR72-600	13
NARROW BODY		105
GARUDA INDONESIA		142
	Airbus A330-900Neo	2
WIDE BODY		2
	Airbus A320-200 Neo	10
	Airbus A320-200	41
	ATR72-600	7
	Boeing 737-300/500	8
NARROW BODY		66
CITILINK		68
GARUDA INDONESIA GROUP		210