

# Inner Features

**JANUARY 2021**

## MONTHLY OPERATIONAL INDICATOR

INDICATOR	JAN 2020	YOY	DEC 2020	MOM	JAN 2021	YTD JAN 2020	YTD JAN 2021	YOY
	A	C/A	B	C/B	C	D	E	E/D
<b>GARUDA INDONESIA GROUP</b>								
Passenger Carried*	2,529,432.00	-66.15%	1,043,998.00	-17.99%	<b>856,164.00</b>	2,529,432.00	<b>856,164.00</b>	-66.15%
Cargo Carried (Ton)	25,307.82	-1.68%	27,531.69	-9.62%	<b>24,883.46</b>	25,307.82	<b>24,883.46</b>	-1.68%
ASK (000)	5,036,655.21	-44.48%	3,119,464.30	-10.36%	<b>2,796,171.05</b>	5,036,655.21	<b>2,796,171.05</b>	-44.48%
RPK (000)	3,537,954.94	-76.22%	1,031,048.16	-18.40%	<b>841,318.12</b>	3,537,954.94	<b>841,318.12</b>	-76.22%
SLF (%)	70.24	-40.15 pp	33.05	-2.96 pp	<b>30.09</b>	70.24	<b>30.09</b>	-40.15 pp
Aircraft Utilization (Hour)**	06:57	-1:51	06:22	-1:16	<b>05:06</b>	06:57	<b>05:06</b>	-1:51
Frequency	19,534.00	-29.23%	15,899.00	-13.05%	<b>13,824.00</b>	19,534.00	<b>13,824.00</b>	-29.23%
OTP**	91.50	4.70 pp	90.90	5.30 pp	<b>96.20</b>	91.50	<b>96.20</b>	4.70 pp
Fuel Burn (Liter)	163,377,085.76	-48.81%	95,530,681.54	-12.45%	<b>83,638,703.46</b>	163,377,085.76	<b>83,638,703.46</b>	-48.81%
Block Hours	43,628.10	-37.80%	31,006.21	-12.47%	<b>27,138.27</b>	43,628.10	<b>27,138.27</b>	-37.80%
CLF (%)	45.01	47.24 pp	79.44	12.81 pp	<b>92.25</b>	45.01	<b>92.25</b>	47.24 pp
Passenger Yield (USc)	7.42	-17.52%	7.98	-23.34%	<b>6.12</b>	7.42	<b>6.12</b>	-17.52%
Cargo Yield (USc)	43.79	38.09%	60.70	-0.37%	<b>60.47</b>	43.79	<b>60.47</b>	38.09%
CASK (USc)	6.33	-12.19%	5.24	6.08%	<b>5.56</b>	6.33	<b>5.56</b>	-12.19%
CASK-Excl Fuel (USc)	4.44	-3.45%	4.14	3.60%	<b>4.29</b>	4.44	<b>4.29</b>	-3.45%
Fuel Price (USc/Liter)	58.31	-27.10%	35.98	18.16%	<b>42.51</b>	58.31	<b>42.51</b>	-27.10%

Notes:

\* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

\*\* All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for mainbrand only.

### January 2021: The Group Reached 33.85% Passenger and 98.32% Cargo Pre COVID-19

A flashback to the year 2020 that first quarter last year was still a pre COVID-19 period. The Government exercised strict health protocols and social distancing since April 2020. In the time of low season and pandemic era that is still continuing, Garuda Indonesia Group carried 856.16K passengers in January 2021 or reached the level 33.85% of passenger in pre COVID-19. Comparing to the peak season in December 2020, it decreased by 17.99% MoM from 1.04 million passengers. In addition, number of cargo was 24.88K ton or reached the level 98.32% of cargo in pre COVID-19. These volume of passenger and cargo carried through the capacity (ASK) at level 50.52% of ASK in pre COVID-19. Garuda Indonesia focuss on rightsizing capacity in the low season of January 2021 with aircraft utilization 05:06 hours or adjusted 01:16 hours compared to peak season of December 2020.

#### Summary

##### Garuda Indonesia Group

Passenger reached 33.85% Pre COVID-19  
 Cargo carried reached 98.32% Pre COVID-19  
 Capacity (ASK) reached 55.52% Pre COVID-19

##### Garuda Indonesia International

Passenger reached 3.14% Pre COVID-19  
 Cargo carried reached 122.79% Pre COVID-19  
 Capacity (ASK) reached 21.11% Pre COVID-19

##### Garuda Indonesia Domestik

Passenger reached 24.36% Pre COVID-19  
 Cargo carried reached 75.16% Pre COVID-19  
 Capacity (ASK) reached 69.59% Pre COVID-19

##### Citilink

Passenger reached 53.90% Pre COVID-19  
 Cargo carried reached 127.93% Pre COVID-19  
 Capacity (ASK) reached 104.18% Pre COVID-19

INDICATOR	JAN 2020	YOY	DEC 2020	MOM	JAN 2021	YTD JAN 2020	YTD JAN 2021	YOY
<b>GARUDA INDONESIA DOMESTIC</b>								
Passenger Carried*	1,092,439.00	-75.64%	491,275.00	-45.83%	<b>266,104.00</b>	1,092,439.00	<b>266,104.00</b>	-75.64%
Cargo Carried (Ton)	13,575.44	-24.84%	12,783.23	-20.18%	<b>10,203.41</b>	13,575.44	<b>10,203.41</b>	-24.84%
ASK (000)	1,441,095.92	-30.41%	1,338,669.21	-25.09%	<b>1,002,818.43</b>	1,441,095.92	<b>1,002,818.43</b>	-30.41%
RPK (000)	990,431.32	-72.59%	489,218.56	-44.51%	<b>271,466.90</b>	990,431.32	<b>271,466.90</b>	-72.59%
SLF (%)	68.73	-41.66 pp	36.55	-9.48 pp	<b>27.07</b>	68.73	<b>27.07</b>	-41.66 pp
Passenger Yield (USc)	10.15	-0.59%	10.24	-1.46%	<b>10.09</b>	10.15	<b>10.09</b>	-0.59%
Cargo Yield (USc)	89.55	14.30%	104.42	-1.98%	<b>102.36</b>	89.55	<b>102.36</b>	14.30%
CASK (USc)	8.23	-5.22%	6.82	14.33%	<b>7.80</b>	8.23	<b>7.80</b>	-5.22%
CASK-Excl Fuel (USc)	6.09	4.43%	5.58	14.07%	<b>6.36</b>	6.09	<b>6.36</b>	4.43%

<b>GARUDA INDONESIA INTERNATIONAL</b>								
Passenger Carried*	363,488.00	-96.86%	15,577.00	-26.81%	<b>11,401.00</b>	363,488.00	<b>11,401.00</b>	-96.86%
Cargo Carried (Ton)	6,409.66	22.79%	7,969.98	-1.25%	<b>7,870.54</b>	6,409.66	<b>7,870.54</b>	22.79%
ASK (000)	2,350,453.44	-78.89%	501,084.09	-0.97%	<b>496,236.79</b>	2,350,453.44	<b>496,236.79</b>	-78.89%
RPK (000)	1,659,915.46	-96.97%	75,940.31	-33.74%	<b>50,314.70</b>	1,659,915.46	<b>50,314.70</b>	-96.97%
SLF (%)	70.62	-60.48 pp	15.16	-5.02 pp	<b>10.14</b>	70.62	<b>10.14</b>	-60.48 pp
Passenger Yield (USc)	6.14	45.60%	8.69	2.89%	<b>8.94</b>	6.14	<b>8.94</b>	45.60%
Cargo Yield (USc)	11.36	228.79%	30.99	20.52%	<b>37.35</b>	11.36	<b>37.35</b>	228.79%
CASK (USc)	5.68	4.28%	5.55	6.69%	<b>5.92</b>	5.68	<b>5.92</b>	4.28%
CASK-Excl Fuel (USc)	3.90	22.04%	4.56	4.49%	<b>4.76</b>	3.90	<b>4.76</b>	22.04%

INDICATOR	JAN 2020	YOY	DEC 2020	MOM	JAN 2021	YTD JAN 2020	YTD JAN 2021	YOY
<b>GARUDA INDONESIA MAIN BRAND</b>								
Passenger Carried*	1,455,927.00	-80.94%	506,852.00	-45.25%	<b>277,505.00</b>	1,455,927.00	<b>277,505.00</b>	-80.94%
Cargo Carried (Ton)	19,985.10	-9.56%	20,753	-12.91%	<b>18,073.95</b>	19,985.10	<b>18,073.95</b>	-9.56%
ASK (000)	3,791,549.36	-60.46%	1,839,753.30	-18.52%	<b>1,499,055.22</b>	3,791,549.36	<b>1,499,055.22</b>	-60.46%
RPK (000)	2,650,346.78	-87.86%	565,158.86	-43.06%	<b>321,781.59</b>	2,650,346.78	<b>321,781.59</b>	-87.86%
SLF (%)	69.90	-48.43 pp	30.72	-9.25 pp	<b>21.47</b>	69.90	<b>21.47</b>	-48.43 pp
Passenger Yield (USc)	7.64	29.71%	10.03	-1.21%	<b>9.91</b>	7.64	<b>9.91</b>	29.71%
Cargo Yield (USc)	36.52	49.15%	53.54	1.73%	<b>54.47</b>	36.52	<b>54.47</b>	49.15%
CASK (USc)	6.65	7.97%	6.48	10.87%	<b>7.18</b>	6.65	<b>7.18</b>	7.97%
CASK-Excl Fuel (USc)	4.73	23.26%	5.30	10.05%	<b>5.83</b>	4.73	<b>5.83</b>	23.26%

<b>CITILINK</b>								
Passenger Carried*	1,073,505.00	-46.10%	537,146.00	7.73%	<b>578,659.00</b>	1,073,505.00	<b>578,659.00</b>	-46.10%
Cargo Carried (Ton)	5,322.72	27.93%	6,778.47	0.46%	<b>6,809.51</b>	5,322.72	<b>6,809.51</b>	27.93%
ASK (000)	1,245,105.85	4.18%	1,279,711.00	1.36%	<b>1,297,115.83</b>	1,245,105.85	<b>1,297,115.83</b>	4.18%
RPK (000)	887,608.16	-41.47%	465,889.30	11.52%	<b>519,536.53</b>	887,608.16	<b>519,536.53</b>	-41.47%
SLF (%)	71.29	-31.24 pp	36.41	3.64 pp	<b>40.05</b>	71.29	<b>40.05</b>	-31.24 pp
Passenger Yield (USc)	6.77	-44.31%	5.50	-31.43%	<b>3.77</b>	6.77	<b>3.77</b>	-44.31%
Cargo Yield (USc)	114.58	-13.52%	110.52	-10.35%	<b>99.09</b>	114.58	<b>99.09</b>	-13.52%
CASK (USc)	5.34	-31.04%	3.46	6.36%	<b>3.68</b>	5.34	<b>3.68</b>	-31.04%
CASK-Excl Fuel (USc)	3.54	-29.38%	2.47	1.19%	<b>2.50</b>	3.54	<b>2.50</b>	-29.38%

**Notes:**

\* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

\*\* All figures are for Garuda Indonesia and Citilink scheduled flight, except for aircraft utilization and on time performance are for mainbrand only.

**Disclaimer:** Information contained in this document has been prepared by Company for capital market community purposes, any forward looking statements are subject to change as a result of market conditions and the final result may be different to that indicated.

# FLEET STRUCTURE

