

Inner Features

JUNE 2020

MONTHLY OPERATIONAL INDICATOR

INDICATOR	JUNE 2019	YOY	MAY 2020	MOM	JUNE 2020	YTD JUNE 2019	YTD JUNE 2020	YOY
GARUDA INDONESIA GROUP								
Passanger Carried*	2,865,359.00	-92.40%	34,872.00	524.11%	217,638.00	15,123,349.00	6,527,699.00	-56.84%
ASK (000)	4,777,869.88	-80.48%	549,925.67	69.56%	932,434.11	29,699,711.69	15,032,098.37	-49.39%
RPK (000)	3,638,153.64	-93.46%	62,122.80	282.77%	237,786.33	20,957,662.10	8,339,938.72	-60.21%
SLF (%)	76.15	-50.65 pp	11.30	14.20 pp	25.50	70.57	55.48	-15.09 pp
Aircraft Utilization (Hour)**	07:49	-5:17	01:48	0:44	02:32	07:49	04:34	-3:15
Frequency	19,995.00	-77.19%	2,030	124.68%	4,561.00	115,122.00	65,214.00	-43.35%
OTP**	93.60	-1.20 pp	91.80	0.60 pp	92.40	93.10	93.80	0.70 pp
Fuel Burn (Liter)	158,931,867.34	-82.89%	16,135,669.82	68.52%	27,192,321.53	963,940,823.24	475,849,531.28	-50.63%
Block Hours	42,733.75	-79.48%	4,569.15	91.95%	8,770.53	253,704.22	136,472.23	-46.21%
Cargo Carried (Ton)	23,411.66	-38.48%	12,751.65	12.95%	14,403.49	175,195.85	110,683.09	-36.82%
CLF (%)	46.29	127.92 pp	188.32	-14.11 pp	174.21	52.78	71.21	18.43 pp
Passanger Yield (USc)	8.38	-0.72%	7.96	4.52%	8.32	7.99	7.34	-8.14%
CASK (USc)	6.58	32.52%	11.79	-26.04%	8.72	6.29	7.17	13.99%
CASK-Excl Fuel (USc)	4.45	77.75%	9.83	-19.53%	7.91	4.34	5.39	24.19%
Fuel Price (USc/Liter)	64.16	-56.53%	66.92	-58.33%	27.89	60.09	56.25	-6.39%
Cargo Yield (USc)	39.97	81.66%	67.78	7.13%	72.61	41.05	50.11	22.07%

June 2020: Slowly but Sure, an Upturn in Air Traffic

Although the pandemic is still not over, the government has decided to relax in the transportation sector. As a result, various mode of transportations is began to operate again, not least the flights that began to open since June 2020. The Group embarked 217,638 passengers, or significantly improved compared May 2020 was 34,872 passengers. In month to month comparison, aircraft utilization also increased 44 minutes to be 2:32 hours due to the relaxation in air transportation sector.

The revised regulations for airlines will require passengers to take PCR or rapid tests before their departure to ensure they are free from the virus. The demand could be bleake as long as the price of these tests remain expensive and the hassle to compile the required travel documents remain intact. This condition is still making our current volume drop significantly compared to last year in over all.

In year on year basis, the Seat Load Factor (SLF) reached the level 25.50% or decreased by 50.65pp, but it was way better compared previous month was 11.30%. Further, passenger yield slightly decreased 0.72% YoY to be USc 8.32, but it was improved by 4.52% compared to previous month USc 7.96 In addition, cargo yield also increased by 81.66% to be USc 72.61 and CLF reached the level 174.21% due to utilization inflight cabin.

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GARUDA INDONESIA DOMESTIC								
Passanger Carried*	1,347,463.00	-94.81%	24,209.00	188.60%	69,866.00	7,115,495.00	2,814,171.00	-60.45%
ASK (000)	1,452,950.80	-79.23%	216,421.72	39.41%	301,720.91	8,476,642.44	4,685,198.47	-44.73%
RPK (000)	1,198,640.25	-93.54%	23,842.04	224.76%	77,430.05	6,301,508.63	2,546,245.78	-59.59%
SLF (%)	82.50	-56.84 pp	11.02	14.64 pp	25.66	74.34	54.35	-19.99 pp
Passanger Yield (USc)	10.59	-6.80%	9.86	0.10%	9.87	10.97	10.24	-6.65%
Cargo Carried (Ton)	12,064.36	-42.57%	7,339.14	-5.60%	6,928.43	89,215.46	56,423.93	-36.76%
CASK (USc)	8.04	71.02%	14.72	-6.59%	13.75	8.12	9.78	20.44%
CASK-Excl Fuel (USc)	5.60	126.25%	11.94	6.11%	12.67	5.86	7.62	30.03%
Cargo Yield (USc)	92.64	11.08%	93.51	10.04%	102.90	85.58	92.82	8.46%
GARUDA INDONESIA INTERNATIONAL								
Passanger Carried*	373,329.00	-97.17%	7,866.00	34.52%	10,581.00	2,216,966.00	697,214.00	-68.55%
ASK (000)	2,213,511.63	-90.73%	197,933.53	3.68%	205,221.42	14,812,075.18	5,748,202.00	-61.19%
RPK (000)	1,517,127.84	-97.11%	35,717.77	22.91%	43,900.12	9,938,644.04	3,310,738.69	-66.69%
SLF (%)	68.54	-47.15 pp	18.05	3.34 pp	21.39	67.10	57.60	-9.50 pp
Passanger Yield (USc)	6.65	15.19%	6.74	13.65%	7.66	6.09	6.04	-0.82%
Cargo Carried (Ton)	7,419.74	-66.87%	2,192.65	12.11%	2,458.13	52,374.94	26,450.59	-49.50%
CASK (USc)	6.05	78.68%	11.50	-6.00%	10.81	5.57	6.66	19.57%
CASK-Excl Fuel (USc)	4.03	149.13%	9.47	6.02%	10.04	3.74	4.91	31.28%
Cargo Yield (USc)	14.45	132.04%	37.69	-11.04%	33.53	16.08	17.10	6.34%

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GARUDA INDONESIA MAIN BRAND								
Passanger Carried*	1,720,792.00	-95.33%	32,075.00	150.81%	80,447.00	9,332,461.00	3,511,385.00	-62.37%
ASK (000)	3,666,462.43	-86.17%	414,355.25	22.34%	506,942.33	23,288,717.62	10,433,400.47	-55.20%
RPK (000)	2,715,768.08	-95.53%	59,559.81	103.71%	121,330.17	16,240,152.67	5,856,984.48	-63.94%
SLF (%)	74.07	-50.14 pp	14.37	9.56 pp	23.93	69.73	56.14	-13.59 pp
Passanger Yield (USc)	8.39	8.10%	7.99	13.52%	9.07	7.98	7.87	-1.38%
Cargo Carried (Ton)	19,484.09	-51.82%	9,531.79	-1.52%	9,386.56	141,590.41	82,874.52	-41.47%
CASK (USc)	6.84	83.63%	13.18	-4.70%	12.56	6.50	8.06	24.00%
CASK-Excl Fuel (USc)	4.65	149.68%	10.76	7.90%	11.61	4.51	6.13	35.92%
Cargo Yield (USc)	35.28	81.41%	64.03	-0.05%	64.00	35.39	42.38	19.75%
CITILINK								
Passanger Carried*	1,144,567.00	-88.01%	2,797.00	4,804.93%	137,191.00	5,790,888.00	3,016,314.00	-47.91%
ASK (000)	1,111,407.45	-61.72%	135,570.42	213.85%	425,491.78	6,410,994.07	4,598,697.90	-28.27%
RPK (000)	922,385.56	-87.37%	2,562.98	4,443.78%	116,456.16	4,717,509.43	2,482,954.24	-47.37%
SLF (%)	82.99	-55.62 pp	1.89	25.48 pp	27.37	73.58	53.99	-19.59 pp
Passanger Yield (USc)	8.34	-9.71%	7.34	2.59%	7.53	8.02	6.08	-24.19%
Cargo Carried (Ton)	3,927.57	27.74%	3,219.86	55.81%	5,016.93	33,605.45	27,808.57	-17.25%
CASK (USc)	5.73	-27.75%	7.56	-45.24%	4.14	5.52	5.15	-6.70%
CASK-Excl Fuel (USc)	3.78	-7.41%	6.98	-49.86%	3.50	3.71	3.73	0.54%
Cargo Yield (USc)	106.71	0.51%	88.33	21.42%	107.25	109.12	106.42	-2.47%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink, except for aircraft utilization and on time performance are for mainbrand only.

FLEET STRUCTURE

	Boeing 777-300ER	10
	Airbus A330-900Neo	3
	Airbus A330-300	17
	Airbus A330-200	7
WIDE BODY		37
	Boeing 737 MAX 8	1
	Boeing 737-800NG	73
	Bombardier CRJ1000	18
	ATR72-600	13
NARROW BODY		105
GARUDA INDONESIA		142
	Airbus A330-900Neo	2
WIDE BODY		2
	Airbus A320-200 Neo	10
	Airbus A320-200	41
	ATR72-600	7
	Boeing 737-300/500	8
NARROW BODY		66
CITILINK		68
GARUDA INDONESIA GROUP		210