

### AUGUST 2022 — MANAGE PRODUCTION DOMESTICALLY AND INTERNATIONALLY DUE TO STRONG DEMAND

In August, The Group manage its production to balance the demand for passenger traffic, especially on routes that provided positive performance, domestically and internationally. Garuda Indonesia Main Brand increased production (ASK) by 33.53% MoM, while, Citilink lower its production (ASK) by 11.71% MoM, its produce The Group carried 1.25 million passengers or touched the level of 47.09% Pre Covid 19. The operational performance was also strengthened by cargo carried, carried 14,821K tons which increased by 3.52% MoM or touched the level of 57.96% Pre Covid 19, which is in line with the Company's commitment to continue to maximize the potential of cargo transportation in supporting direct call activities for national leading export commodities.

From the cost side, the fuel price reduced to Usc 98.66/ liter or decreased by 10.50% MoM, which helps the CASK reduce by 6.02% MoM or Usc 7.29, meanwhile CASK Exc Fuel maintained in Usc 4,06 still slightly decreased by 0.49% MoM, Fuel Burn increased by 6.71% MoM due to additional routes using wide-body aircraft. furthermore, passenger yield maintain in Usc 9.11 or slightly decreased by 2.00% MoM, while cargo yield increased by 7.11% MoM to Usc 70.42.

### Garuda Indonesia Group

Passengers reached 47.09% Pre COVID-19 Cargo carried reached 57.96% Pre COVID-19 RPK reached 42.74% Pre COVID-19 RTK cargo reached 50.63% Pre COVID-19

### Garuda Indonesia Domestic

Passengers reached 31.67% Pre COVID-19 Cargo carried reached 39.69% Pre COVID-19 RPK reached 46.85% Pre COVID-19 RTK cargo reached 43.97% Pre COVID-19

### **Garuda Indonesia International**

Passengers reached 21.83% Pre COVID-19 Cargo carried reached 53.74% Pre COVID-19 RPK reached 23.48% Pre COVID-19 RTK cargo reached 41.86% Pre COVID-19

### Citilink

Passengers reached 76.38% Pre COVID-19 Cargo carried reached 111.67% Pre COVID-19 RPK reached 85.52% Pre COVID-19 RTK cargo reached 120.18% Pre COVID-19

MONTHLY OPERATION	AL INDICATOR							
	AUG 2021	YOY	JUL 2022	МОМ	AUG 2022	YTD AUG 2021	YTD AUG 2022	YTD
	Α	C/A	В	C/B	С	D	E	E/D
GARUDA INDONESIA GROUP	•							
Passenger Carried*	526.450,00	138,37%	1.455.337,00	-13,77%	1.254.897,00	6.912.945,00	9.226.789,00	33,47%
Cargo Carried (Ton)	20.368,06	-27,23%	14.318,51	3,52%	14.821,92	195.771,50	129.151,36	-34,03%
ASK (000)	1.417.906,11	34,39%	1.752.739,10	8,71%	1.905.477,05	18.017.297,46	14.101.512,50	-21,73%
RPK (000)	529.493,29	178,08%	1.495.775,94	-1,56%	1.472.430,68	6.777.382,74	9.927.044,25	46,47%
SLF (%)	37,34	39,93 pp	85,34	-8 <b>,</b> 07 pp	77,27	37,62	70,40	32 <b>,</b> 78 pp
ATK Cargo (000)	58.624,28	-0,32%	46.523,95	25,61%	58.439,54	652.196,23	471.815,80	-27,66%
RTK Cargo (000)	40.390,68	-39,99%	22.814,49	6,23%	24.236,81	399.637,48	239.969,34	-39,95%
CLF Cargo (%)	68,90	-27,42 pp	49,04	-7,56 pp	41,47	61,28	50,86	-10,41 pp
Aircraft Utilization**	04:47	02:18	07:41	-00:36	07:05	05:44	06:33	00:49
Frequencies	6.303,00	36,82%	9.118,00	-5,42%	8.624,00	84.447,00	65.282,00	-22,69%
OTP**	95,00	-9,09 pp	83,96	1,95 pp	85,91	94,60	87,34	-7 <b>,</b> 26 pp
Fuel Burn (Liter)	42.490.056,33	46,92%	58.498.182,48	6,71%	62.424.867,66	544.198.188,50	457.490.298,02	-15,93%
Block Hours	12.782,93	39,65%	18.186,61	-1,84%	17.851,62	169.932,55	134.403,43	-20,91%
Passenger Yield (Usc)	5,44	67,43%	9,29	-2,00%	9,11	6,03	8,17	35,56%
Cargo Yield (usc)	58,88	19,60%	65,74	7,11%	70,42	56,83	64,86	14,13%
CASK (Usc)	6,62	10,10%	7,75	-6,02%	7,29	5,98	6,87	14,95%
CASK-Excl Fuel (Usc)	4,94	-17,91%	4,08	-0,49%	4,06	4,49	3,93	-12,53%
Fuel Price (Usc/Liter)	56,03	76,09%	110,23	-10,50%	98,66	49,09	90,61	84,56%

<sup>\*</sup> Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken. \*\* All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for m

Passanger Carried**   108.93/0.0   294.27.8   421.999.00   -0.68%   418.233.00   2.066.331.00   2.796.452.00   33.648. Cargo Carried (Iron)   6.044.60   79.74%   5.734.51   9.72%   5.772.51   77.471.98   48.000.09   -2.06.09.78   -2.06.09.7		AUG 2021	YOY	JUL 2022	мом	AUG 2022	YTD AUG 2021	YTD AUG 2022	YTD
Cargo Carried (Tort)         6.244.60         6.48.9%         52.49.55         9.12.9%         5.712.51         77.47.98         4.68.006,06         2-30.00%           RNK (DOO)         118.332.83         282.23%         48.97.93         0.33%         452.200.64         2.195.399.38         2.957.542.28         3.49.27%           SIL (SC)         33.85         43.22         90.88.07         6.50.0p         6.15.95         11.59         2.195.32         2.957.542.28         3.49.27%           AIK Cargo (DOO)         3.756.87         44.18%         0.956.62         12.37%         12.270.95         91.61.35         5.20.75         94.713         3.757.1%         3.757.1%         10.76         2.28.96         10.99         9.67.31         16.122         -0.757.1%         10.06         6.12.2         1.97.90         9.67.91         10.40         6.12.2         -0.779.00         9.69         9.90         9.00         11.42.76         12.25%         9.69         9.90         9.00         11.42.76         13.25%         9.92         12.29.0%         13.22         10.12         11.42.7%         10.42.2%         6.12.2         4.00         10.42.2%         6.12.2         4.00         4.00         4.00         4.00         4.00         4.00         4.00	GARUDA INDONESIA DON	IESTIC							
ASK (0000)         398.482,01         79,74%         511,74,72         8,34%         \$544.50,66         6,341,225,69         4,965.904,60         29,90%           RIF (000)         18,338         28,22 pl         480,77         6,50 pl         81,56         37,03         75,58         836,55 pl           RIF (Cargo (000)         8,78,78         41,68%         10,356,48         12,370         11,37%         30,37%         21,370         91,373,34         33,733         33,733         33,733         35,733         36,733         33,733         33,733         33,733         33,733         33,733         33,733         33,733         33,733         33,733         33,733         33,733         33,733         33,733         34,735	Passenger Carried*	108.859,00	284,22%	421.899,00	-0,86%	418.253,00	2.066.351,00	2.798.452,00	35,43%
RPK (000)	Cargo Carried (Ton)	6.241,60	-8,48%	5.234,95	9,12%	5.712,51	77.417,98	48.000,69	-38,00%
SEF (6)   38.35   43.25 pp   88.07   5.90 pp   81.58   37.03   37.58   38.25 pp     ATK Cargo (1000   8.764.77   41.187   10.366.47   19.366.77   11.237.05   11	ASK (000)	308.482,01	79,74%	511.746,72	8,34%	554.450,66	6.341.225,68	4.496.504,60	-29,09%
ATK Cargo (000)         \$7,62,879         41,189%         11,336,42         19,34%         12,371,05         14/375,27         94,371,34         35,771%           CLF Cargo (%)         66,11         -26,82 pp         61,03         -3,73 pp         57,29         91,817,98         58,087,53         -36,74%           CLF Cargo (%)         66,11         -26,82 pp         61,03         -3,73 pp         57,29         62,31         61,32         -0,99 pp           Passengery (reld (Usc)         9,31         10,39%         80,24         -1,82%         87,61         88,89         9,60         11,42           CASK (Usc)         11,14         -13,00%         61,22         -2,47%         6,79         6,72         6,73         6,72           AMS (2002)         11,23,20%         6,22         20,76         6,79         6,72         6,74         6,79         6,72         7,70         6,72         6,72         7,70         6,72         6,72         7,72         6,72         6,72         7,70         6,72         6,72         7,70         6,72         7,72         7,72         7,72         7,72         7,72         7,72         7,72         7,72         7,72         7,72         7,72         7,72         7,72		118.332,83	282,23%	450.719,37	0,35%	452.300,64	2.195.399,38	2.957.542,28	34,72%
RTK Cargo (000)         7.545,79         -6.07%         6.30-2.8         12.06%         7.087,99         91.817,08         59.0215         3-3.78 (0.99)           Passenger Yield (lusc)         9.87         11.27%         10.74         2.38%         10.99         9.67         10.46         6.132         -0.99 p.           Cargo Yield (lusc)         6.731         0.35%         69.24         -1.82%         87.61         88.99         96.7         -3.05%           CASK (lusc)         10.14         -13.00%         10.28         -5.74%         9.69         8.39         96.72         -3.08%           CASK (lusc)         10.14         -13.00%         10.28         -5.74%         9.69         8.39         96.72         9.60         8.49           CASK (lusc)         10.20         10.12         10.12         10.12         10.00         10.20         10.12         10.00         10.00         11.00         10.00         10.00         10.20         10.00         10.00         10.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         3		38,36	43,22 pp	88,07	-6 <b>,</b> 50 pp	81,58	37,03	75,58	38,55 pp
Composition		8.762,87	41,18%	10.366,42	19,34%	12.371,05	147.355,27	94.731,34	-35,71%
Passenger Yield (Usc)		7.545,79	-6,07%		12,04%	7.087,99	91.817,98	58.087,53	
Cargo Vield (usc)		86,11	-28,82 pp	61,03	-3,73 pp	57,29	62,31	61,32	-0,99 pp
CASK (LISC) 11.14 -13.00% 10.28 -5.74% 9.69 8.39 9.00 14.47% CASK CEAC Fuel (USC) 9.20 -32.90% 6.32 -2.47% 6.17 6.72 6.38 -4.97% AUG 2021 VTD AUG 2021 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2021 VTD AUG 2021 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 20		9,87	11,37%	10,74	2,38%	10,99	9,67	10,46	8,12%
CASK-Excl Fuel (Usc)   9,20   -12,96%   6,32   -2,47%   6,17   6,72   6,78   8-4,97%   CASK-Excl Fuel (Usc)   AUG 2021   YTD AUG 2022   YTD AUG 2021   YTD AUG 2022   YTD		87,31	0,35%	89,24	-1,82%	87,61	89,89	86,47	-3,80%
Auto 2021   VOY   JUL 2022   MOM   AUG 2022   VTD AUG 2021   VTD AUG 2022   VT									
GARUDA INDONESIA INTERNATIONAL           Passenger Carried*         6,198,00         1127,99%         53,837,00         41,37%         76,109,00         70,479,00         348,680,00         349,73%           Cargo Carried (10n)         6,988,29         -55,22%         2,666,44         17,38%         3,179,22         62,755,53         3,670,24         4-41,37%           ASK (000)         349,755,30         43,59%         279,562,83         79,64%         502,216,79         3,706,151,80         3,178,083,60         -14,25%           RIK (000)         28,818,78         1100,05%         186,059,47         85,22%         348,840,81         296,639,25         12,22376,57         48,173           KIE (78)         8,24         60,02 pp         66,77         2,09 pp         68,68         79,57         240,90         40,14 pp           AIK Cargo (000)         310,315         -19,34%         12,315,69         103,27%         25,003,00         2294,70,37         220,289,35         -12,02%           CLE Cargo (%)         82,268         -35,23 pp         82,46         -27,60 pp         44,85         84,43         67,59         16,84 pp           CLE Cargo (%)         82,268         -33,63 pp         82,46         -27,60 pp         44,85	CASK-Excl Fuel (Usc)	· · · · · · · · · · · · · · · · · · ·		<u> </u>					
Passenger Carried*         6.198,00         1127,96%         53.837,00         41,37%         76.109,00         70.479,00         348.680,00         397,73%           Carge Carried (Ton)         6.988,29         -55,22%         2.666,44         17,36%         3.129,22         62.755,93         36.792,64         -41,37%           AKK (000)         349.755,30         43.95%         275,952,83         79,64%         502,216,79         3.706,1518,108         3.178,035,60         -41,37%           KK (000)         28.818,78         1100,05%         186,659,47         85,28%         345,840,81         294,639,25         15.28.376,57         418,73%           SLF (W)         8,24         60,67 pp         66,77         2.09 pp         68,86         7,95         46,09         40,14 pp           RTK Cargo (000)         25,657,82         -56,24%         10.133,40         10.57%         112,26,78         252,005,79         137,137,52         -45,85%           LF Cargo (%)         82,68         -27,83 pp         82,46         -37,60 pp         44,85         84,43         67,59         1-16,84 pp           CLF Cargo (%)         8,26         -27,83 pp         1,41         -25,86%         46,0         9,30         8,29         -16,84 pp		AUG 2021	YOY	JUL 2022	МОМ	AUG 2022	YTD AUG 2021	YTD AUG 2022	YTD
Cargo Carried (Ton)         6.988,29         -55,22%         2.666,44         17,36%         3.129,22         62,755,93         36,792,64         -41,37%           ASK (000)         28.818,78         110,005%         186,669,47         75,82%         345,840,81         29,615,75         14,75%           SLF (W)         8,24         60,62 pp         66,77         2,09 pp         68,86         7,95         48,09         40,14 pp           ATK Cargo (000)         32.637,82         3-56,24%         10,153,40         10,57%         11,226,78         220,005,79         127,137,62         -45,58%           CLF Cargo (%)         82,68         -37,83 pp         82,46         -37,60 pp         44,85         84,43         67,59         16,84 pp           Passanger Vield (usc)         9,59         -11,84%         11,41         -25,86%         84,63         36,59         45,79         25,16%           CASK (Ext Fuel (usc)         6,57         13,63%         9,57         -22,02%         7,46         5,87         7,15         22,19%           CASK (Usc)         6,57         13,63%         9,57         -22,02%         7,46         4,5         4,25         -3,49%           Cargo Yield (usc)         4,90         -15,12%	GARUDA INDONESIA INTE	RNATIONAL							
ASK (000)         349,755,30         43,59%         279,562,83         79,64%         502,216,79         3.706,151,80         3.178,083,60         -14,25%           RPK (000)         28,818,78         1100,05%         186,659,47         55,26%         336,344,081         294,639,25         1,238,376,57         418,73%           ATK Cargo (000)         31,031,55         -19,34%         12,313,69         103,27%         25,303,30         298,470,37         202,890,35         -32,02%           RTK Cargo (000)         25,657,82         -56,24%         10,153,40         10,57%         112,678         252,005,79         137,137,62         -45,58%           CLF Cargo (9%)         82,68         -37,83 pp         82,46         -37,60 pp         44,85         84,43         67,59         10,88%           Cargo Yield (Usc)         9,59         -11,84%         11,41         -25,86%         8,46         9,30         8,29         -10,88%           CASK (Usc)         6,57         13,63%         9,57         -22,02%         7,46         5,87         7,15         21,33%           CASK (Usc)         6,57         13,63%         9,57         -22,02%         7,46         5,87         7,15         21,33%           CASK (Usc) <td< td=""><td>Passenger Carried*</td><td>6.198,00</td><td>1127,96%</td><td>53.837,00</td><td>41,37%</td><td>76.109,00</td><td>70.479,00</td><td>348.680,00</td><td>394,73%</td></td<>	Passenger Carried*	6.198,00	1127,96%	53.837,00	41,37%	76.109,00	70.479,00	348.680,00	394,73%
RPK (000) 28.818,78 1100,05% 186.659,47 85,28% 345.840,81 294.639,25 1.528.376,57 418,73% SLF (%) 8,24 60,62 pp 66,77 2,09 pp 66,86 7,95 48,09 40,14 pp 74,000 31,01,55 1-93,4% 12,131,69 10,02,7% 25,030,30 298,470,37 202,890,35 -32,02% RTK Cargo (000) 25.657,82 1-56,24% 10,153,40 10,57% 11,226,78 25,005,79 137,137,62 1-6,58% CLF Cargo (%) 82,68 1-37,83 pp 82,46 10,53% 11,226,78 8,46 252,005,79 137,137,62 1-6,84% 11,41 1-25,86% 8,46 3,00 3,00 8,29 1-10,88 % 11,41 1-25,86% 8,46 1,30 3,65% 42,53 3,659 45,79 25,16% CASK (Usc) 6,57 13,63% 9,57 1-22,02% 7,46 5,87 7,15 21,93% CASK CLF cargo (w) 4,99 3,75% 11,03 3,64% 42,53 3,659 45,79 25,16% AGK (Usc) 6,57 13,63% 9,57 1-22,02% 7,46 5,87 7,15 21,93% CASK Exct fuel (Usc) 4,99 1-15,12% 5,51 1-26,61% 4,16 4,45 4,25 1-23,93% AUG 2021 VOY JUL 2022 MOM AUG 2022 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2021 VTD AUG 2022 VTD AUG 2021 VTD AUG 2022 VTD	Cargo Carried (Ton)	6.988,29	-55,22%	2.666,44	17,36%	3.129,22	62.755,93	36.792,64	-41,37%
SLF (%)         8,24         60,62 pp         66,77         2,09 pp         68,66         7,95         48,09         40,14 pp           ATK Cargo (000)         31,031,55         -19,34%         12,313,69         103,27%         25,030,30         298,470,37         202,890,35         -32,02%           RTK Cargo (000)         25,557,82         -56,24%         10,133,40         10,57%         11,226,78         252,005,79         137,137,62         -45,58%           CLF Cargo (%)         82,68         -37,83 pp         82,46         -37,60 pp         44,85         84,43         67,59         -16,88%           Cargo Vield (usc)         9,59         -11,84%         11,41         -25,86%         8,46         9,30         8,29         -10,88%           CASK (Usc)         6,57         13,63%         9,57         -22,02%         7,46         5,87         7,15         21,33%           CASK (Usc)         6,57         13,63%         9,57         -22,02%         7,46         5,87         7,15         21,33%           CASK (Usc)         6,57         13,63%         9,57         -22,02%         7,46         5,87         7,15         21,33%           CASK (Usc)         6,57         13,63%         9,57	ASK (000)	349.755,30	43,59%	279.562,83	79,64%	502.216,79	3.706.151,80	3.178.083,60	-14,25%
ATK Cargo (000) 31.031,55 - 19,34% 12.313,69 103,27% 25.030,30 298.470,37 202.890,35 - 32,02% RTK Cargo (000) 25.657,62 - 56,24% 10.153,40 10.57% 11226,78 25.005,79 137.137,62 - 45,58% CLF Cargo (%) 82,68 - 3,783 pp 82,46 - 3,760 pp 44,85 84,43 67,59 - 16,84 pp Passanger Vield (Usc) 9,59 - 1-11,84% 11,41 - 25,86% 8,86 9,30 8,29 - 1-0,88% Cargo Yield (usc) 40,99 3,75% 41,03 3,64% 42,53 36,59 45,79 25,16% CASK (Usc) 6,57 13,63% 9,57 - 22,02% 7,46 5,87 7,15 21,93% CASK (Usc) 6,57 13,63% 9,57 - 22,02% 7,46 5,87 7,15 21,93% CASK (Usc) 4,90 -15,12% 5,51 -24,61% 4,16 4,45 4,25 4,25 -4,39% CASK (Usc) 10,00 - 15,12% 5,51 -24,61% 4,16 4,45 4,25 -4,39% CASK (Usc) 10,00 - 15,12% 5,51 -24,61% 4,16 4,45 4,25 -4,39% CASK (Usc) 10,00 - 33,17% 7,901,38 11,90% 8,841,73 140,173,91 84,793,33 -39,51% ASK (000) 658,237,31 60,53% 7,913,09 8, 11,90% 8,841,73 140,173,91 84,793,33 -39,51% ASK (000) 147,151,61 442,39% 637,378,84 25,22% 788,141,45 24,90,038,63 4,485,918,84 80,15% SLF (%) 22,36 53,18 pp 80,55 -5,01 pp 75,53 25,84 63,26 37,41 pp ASSANGER (100) 33,203,60 -44,84% 16,479,68 11,14% 18,314,77 34,382,77 195,225,14 -43,22% CLF Cargo (30) 33,203,60 -44,84% 16,479,68 11,14% 18,314,77 34,382,77 195,225,14 -43,22% CLF Cargo (30) 33,203,60 -44,84% 16,479,68 11,14% 18,314,77 34,382,77 195,225,14 -43,22% CLF Cargo (30) 83,44 -34,47 pp 72,66 -23,69 pp 48,97 77,12 65,60 -11,55 pp Passenger Vield (Usc) 9,82 0,80% 10,93 -9,50% 9,98 9,63 9,73 9,72 0,93% CASK (Usc) 8,71 -0,90% 10,03 -13,94% 8,63 7,42 8,50 -13,59 pp ASSANGER VIEL (Usc) 6,91 -24,61% 6,94 -13,68% 5,21 5,84 5,34 5,34 7,12% CASK (Usc) 8,71 -0,90% 10,03 -13,94% 8,63 7,42 8,50 -11,55 pp ASSANGER VIEL (Usc) 6,91 -24,61% 6,04 -13,68% 5,22 5,22 5,28 5,38 5,38 2,71 195,225,14 -43,22% CASK (Usc) 8,71 -0,90% 10,03 -13,94% 8,63 7,42 8,50 -11,55 pp ASSANGER VIEL (Usc) 6,91 -24,61% 6,04 -13,68% 5,24 5,25 5,24 5,34 5,34 5,34 5,27 1,25 5,24 5,34 5,34 5,34 5,34 5,34 5,34 5,34 5,3	RPK (000)	28.818,78	1100,05%	186.659,47	85,28%	345.840,81	294.639,25	1.528.376,57	418,73%
RTK Cargo (000)	SLF (%)	8,24	60,62 pp	66,77	2,09 pp	68,86	7,95	48,09	40,14 pp
RTK Cargo (000)	ATK Cargo (000)	31.031,55	-19,34%	12.313,69	103,27%	25.030,30	298.470,37	202.890,35	-32,02%
CLF Cargo (%)         82,68         -37,83 pp         82,46         -37,60 pp         44,85         84,43         67,59         -16,84 pp           Passanger Yield (usc)         9,59         -11,84%         11,41         -25,86%         8,46         9,30         8,29         -10,88%           Cargo Yield (usc)         40,99         3,75%         41,03         3,64%         42,53         36,59         45,79         25,16%           CASK (Usc)         6,57         13,63%         9,57         -22,02%         7,46         5,87         7,15         21,93%           CASK Excl Fuel (Usc)         4,90         -15,12%         5,51         -24,61%         4,16         4,45         4,25         -4,39%           AUG 2021         YOV         JUL 2022         MoM         AUG 2022         YTD AUG 2021         YTD AUG 2022         Y	RTK Cargo (000)	25.657,82	-56,24%	10.153,40	10,57%	11.226,78	252.005,79	137.137,62	
Passanger Yield (Usc)   9,59   -11,84%   11,41   -25,86%   8,46   9,30   8,29   -10,88%   Cargo Yield (Usc)   40,99   3,75%   41,03   3,64%   42,53   36,59   45,79   25,16%   CASK (Usc)   6,57   13,63%   9,57   -22,02%   7,46   5,87   7,15   21,93%   CASK-Excl Fuel (Usc)   4,00   -15,12%   5,51   -24,61%   4,16   4,45   4,25   -4,39%   CASK-Excl Fuel (Usc)   4,00   -15,12%   5,51   -24,61%   4,16   4,45   4,25   -4,39%   CASK-Excl Fuel (Usc)   4,00   -15,12%   5,51   -24,61%   4,16   4,45   4,25   -4,39%   CASK-Excl Fuel (Usc)   4,00   329,67%   475,736,00   3,92%   494,362,00   2,136,830,00   3,147,132,00   47,28%   CARGO Carried (Ton)   13,229,90   -33,17%   7,901,38   11,90%   8,841,73   140,173,91   84,793,33   -39,51%   ASK (000)   658,237,31   60,53%   791,309,54   33,53%   1,056,667,45   9,634,668,02   7,091,381,08   26,60%   5,600   147,151,61   442,39%   637,378,84   25,22%   798,141,45   2,490,036,63   4,485,918,44   80,15%   SLF (%)   22,36   53,18 pp   80,55   -5,01 pp   75,53   2,490,036,63   4,485,918,44   80,15%   SLF (Wsc)   33,203,60   -44,84%   16,479,68   11,14%   18,314,77   343,823,77   195,251,4   -43,22%   CLF Cargo (Ws)   83,44   -34,47 pp   72,66   -23,69 pp   48,97   77,12   65,60   -11,53 pp   26,85 (Usc)   8,71   -0,90%   10,93   -13,94%   8,63   7,42   8,50   14,61%   CASK-Excl Fuel (Usc)   6,91   -24,61%   6,04   -13,68%   5,21   5,84   5,43   7,12%   CASK (Usc)   8,71   -0,90%   10,03   -13,94%   8,63   7,42   8,50   14,61%   CASK-Excl Fuel (Usc)   6,91   -24,61%   6,447,13   -6,81%   5,95%   5,21   5,84   5,43   7,12%   CARGO (000)   32,234,69   75,66   6,90   75,66%   8,85,97,10   -13,68%   5,21   5,84   5,43   7,12%   CARGO (000)   759,668,80   11,73%   996,049   5,95%   0,73%   59,98   50,82   57,90   13,23%   CARGO (000)   759,668,80   11,73%   996,049   5,95%   0,73%   59,98   50,82   5,90   0,22%   7,90   13,23%   7,12%   7,90		82,68	-37,83 pp		-37,60 pp	44,85	84,43	67,59	
CASK (Usc)         6,57         13,63%         9,57         -22,02%         7,46         5,87         7,15         21,93%           CASK-Excl Fuel (Usc)         4,90         -15,12%         5,51         -24,61%         4,16         4,45         4,25         -4,93%           GARUDA INDONESIA MAIN BRAND         AUG 2021         YID AUG 2022         VID AUG 2022         YID AUG 2021         YID AUG 2022         YID AUG 2021         YID AUG 2022         YID AUG 2022         YID AUG 2021         YID AUG 2022         YID AUG 2021         YID AUG 2022         YID AUG 2022         YID AUG 2021         YID AUG 2022         YID AUG 2021         YID AUG 2022         YID AUG 2021         YID AUG 202	Passanger Yield (Usc)	9,59		11,41		8,46		8,29	
CASK-Excl Fuel (Usc)	Cargo Yield (usc)	40,99	3,75%	41,03	3,64%	42,53	36,59	45,79	25,16%
CARRUDA INDONESIA MAIN BRAND         AUG 2022         YTD AUG 2021         YTD AUG 2022         YTD           Passenger Carried**         115,057,00         329,67%         475,736,00         3,92%         494,362,00         2.136,830,00         3.147,132,00         47,28%           Cargo Carried (Ton)         13,229,90         -33,17%         7.901,38         11,90%         8.841,73         140,173,91         84,793,33         -39,51%           ASK (000)         658,237,31         60,53%         791,300,54         33,53%         1.056,667,45         9,634,648,02         7.091,381,08         -26,00%           RPK (000)         147,151,61         442,39%         637,378,84         25,22%         798,141,45         2.490,038,63         4,485,918,48         80,15%           SLF (%)         22,36         53,18 pp         80,55         -5,01 pp         75,53         25,84         63,26         37,41 pp           ATK Cargo (000)         39,794,42         -6,01%         22,680,11         64,91%         37,401,35         445,825,64         297,621,69         -33,24%           CIF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Vield (Usc)         9,8	CASK (Usc)	6,57	13,63%	9,57	-22,02%	7,46	5,87	7,15	21,93%
GARUDA INDONESIA MAIN BRAND           Passenger Carried*         115.057,00         329,67%         475.736,00         3,92%         494.362,00         2.136.830,00         3.147.132,00         47,28%           Cargo Carried (Ton)         13.229,90         -33,17%         7.901,38         11,90%         8.841,73         140.173,91         84.793,33         -39,51%           ASK (000)         658.237,31         60,53%         791.309,54         33,53%         1.056.667,45         9.634.648,02         7.091.381,08         -26,40%           RPK (000)         147.151,61         442,39%         637.378,84         25,22%         798.141,45         2.490.038,63         4.485.918,84         80,15%           SLF (%)         22,36         53,18 pp         80,55         -5,01 pp         75,53         25,84         63,26         37,41 pp           ATK Cargo (000)         39.794,42         -6,01%         22.680,11         64,91%         37.401,35         445.825,64         297.621,69         -33,24%           RTK Cargo (000)         33.203,60         -44,84%         16.479,68         11,14%         18.314,77         343.823,77         195.225,14         -43,22%           CLF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,	CASK-Excl Fuel (Usc)	4,90	-15,12%	5,51	-24,61%	4,16	4,45	4,25	-4,39%
Passenger Carried*   115.057,00   329,67%   475.736,00   3,92%   494.362,00   2.136.830,00   3.147.132,00   47,28%   Cargo Carried (Ton)   13.229,90   -33,17%   7.901,38   11,90%   8.841,73   140.173,91   84.793,33   -39,51%   ASK (000)   658.237,31   60,53%   791.309,54   33,53%   1.056.667,45   9.634,648,00   7.091.381,08   -26,40%   RPK (000)   147.151,61   442,39%   637.378,84   25,22%   798.141,45   2.490.038,63   4.485.918,84   80,15%   SLF (%)   22,36   53,18 pp   80,55   -5,01 pp   75,53   2.5,84   63,26   37,41 pp   ATK Cargo (000)   39.794,42   -6,01%   22.680,11   64,91%   37.401,35   445.825,64   297.621,69   -33,24%   RTK Cargo (000)   33.203,60   -44,84%   16.479,68   11,14%   18.314,77   343.823,77   195.225,14   -43,22%   CLF Cargo (%)   83,44   -34,47 pp   77,66   -23,69 pp   48,97   77,12   65,60   -11,53 pp   2.65 pp   4.895   4.		AUG 2021	YOY	JUL 2022	МОМ	AUG 2022	YTD AUG 2021	YTD AUG 2022	YTD
Cargo Carried (Ton)         13.229,90         -33,17%         7.901,38         11,90%         8.841,73         140.173,91         84.793,33         -39,51%           ASK (000)         658.237,31         60,53%         791.309,54         33,53%         1.056.667,45         9.634.648,02         7.091.381,08         -26,40%           RPK (000)         147.151,61         442,39%         637.378,84         25,22%         798.141,45         2.490.036,63         4.485.918,84         80,15%           SLF (%)         22,36         53,18 pp         80,55         -5,01 pp         75,53         25,84         63,26         37,41 pp           ATK Cargo (000)         39,794,42         -6,01%         22,680,11         64,91%         37.401,35         445,825,64         297,621,69         -33,24%           RTK Cargo (000)         33,203,60         -44,84%         16,479,68         11,14%         18,314,77         343,823,77         195,225,14         -42,22%           CLF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Vield (Usc)         9,82         0,80%         10,93         -9,50%         9,89         9,63         9,72         0,93%      <	GARUDA INDONESIA MAII	N BRAND							
ASK (000)         658.237,31         60,53%         791.309,54         33,53%         1.056.667,45         9.634.648,02         7.091.381,08         -26,40%           RPK (000)         147.151,61         442,39%         637.378,84         25,22%         798.141,45         2.490.038,63         4.485.918,84         80,15%           SLF (%)         22,36         53,18 pp         80,55         -5,01 pp         75,53         25,84         63,26         37,41 pp           ATK Cargo (000)         33.203,60         -44,84%         16.479,68         11,14%         18.314,77         343.823,77         195.225,14         -32,22%           CLF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Vield (Usc)         9,82         0,80%         10,93         -9,50%         9,89         9,63         9,72         0,93%           Cargo Yield (Usc)         51,52         16,42%         59,54         0,73%         59,98         50,82         57,90         13,92%           CASK (Usc)         8,71         -0,90%         10,03         -13,68%         5,21         5,84         5,43         -7,12%           Cargo Yield (Usc)	Passenger Carried*	115.057,00	329,67%	475.736,00	3,92%	494.362,00	2.136.830,00	3.147.132,00	47,28%
ASK (000)         658.237,31         60,53%         791.309,54         33,53%         1.056.667,45         9.634.648,02         7.091.381,08         -26,40%           RPK (000)         147.151,61         442,39%         637.378,84         25,22%         798.141,45         2.490.038,63         4.485.918,84         80,15%           SLF (%)         22,36         53,18 pp         80,55         -5,01 pp         75,53         25,84         63,26         37,41 pp           ATK Cargo (000)         33.203,60         -44,84%         16.479,68         11,14%         18.314,77         343.823,77         195.225,14         -32,22%           CLF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Vield (Usc)         9,82         0,80%         10,93         -9,50%         9,89         9,63         9,72         0,93%           Cargo Yield (Usc)         51,52         16,42%         59,54         0,73%         59,98         50,82         57,90         13,92%           CASK (Usc)         8,71         -0,90%         10,03         -13,68%         5,21         5,84         5,43         -7,12%           Cargo Yield (Usc)					11,90%	8.841,73			
RPK (000)         147.151,61         442,39%         637.378,84         25,22%         798.141,45         2.490.038,63         4.485.918,84         80,15%           SLF (%)         22,36         53,18 pp         80,55         -5,01 pp         75,53         25,84         63,26         37,41 pp           ATK Cargo (000)         39,794,42         -6,01%         22,680,11         64,91%         37.401,35         445.825,64         297.621,69         -33,24%           RTK Cargo (000)         33.203,60         -44,84%         16.479,68         11,14%         18.314,77         343.823,77         195.225,14         -43,22%           CLF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Yield (Usc)         9,82         0,80%         10,93         -9,50         9,89         9,63         9,72         0,93%           Cargo Yield (Usc)         51,52         16,42%         59,54         0,73%         59,98         50,82         57,90         13,92%           CASK (Usc)         8,71         -0,90%         10,03         -13,68%         5,21         5,84         5,43         7,12%           CASK-Excl Fuel (Usc)         6,91 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
SLF (%)         22,36         53,18 pp         80,55         -5,01 pp         75,53         25,84         63,26         37,41 pp           ATK Cargo (000)         39.794,42         -6,01%         22.680,11         64,91%         37.401,35         445.825,64         297.621,69         -33,24%           RTK Cargo (000)         33.203,60         -44,84%         16.479,68         11,14%         18.314,77         343.823,77         195.225,14         -43,22%           CLF Cargo (%)         83,44         -34,47 pp         77,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Yield (Usc)         9,82         0,80%         10,93         -9,50%         9,89         9,63         9,72         0,93%           Cargo Yield (Usc)         51,52         16,42%         59,54         0,73%         59,98         50,82         57,90         13,92%           CASK (Usc)         8,71         -0,90%         10,03         -13,68%         5,21         5,84         5,43         -7,12%           CASK - Excl Fuel (Usc)         6,91         -24,61%         6,04         -13,68%         5,21         5,84         5,43         -7,12%           CITILINK         -3,22         4,00	-								
ATK Cargo (000)         39.794,42         -6,01%         22.680,11         64,91%         37.401,35         445.825,64         297.621,69         -33,24%           RTK Cargo (000)         33.203,60         -44,84%         16.479,68         11,14%         18.314,77         343.823,77         195.225,14         -43,22%           CLF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Yield (Usc)         9,82         0,80%         10,93         -9,50%         9,89         9,63         9,72         0,93%           Cargo Yield (Usc)         51,52         16,42%         59,54         0,73%         59,98         50,82         57,90         13,92%           CASK (Usc)         8,71         -0,90%         10,03         -13,94%         8,63         7,42         8,50         14,61%           CASK (Usc)         6,91         -24,61%         6,04         -13,68%         5,21         5,84         5,43         -7,12%           AuG 2021         YOY         JUL 2022         MOM         AUG 2022         YTD AUG 2021         YTD AUG 2022         YTD           Cargo Carried (Ton)         7,138,16         -16,						· · · · · · · · · · · · · · · · · · ·	25,84	· · · · · · · · · · · · · · · · · · ·	
RTK Cargo (000)         33.203,60         -44,84%         16,479,68         11,14%         18.314,77         343.823,77         195.225,14         -43,22%           CLF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Yield (Usc)         9,82         0,80%         10,93         -9,50%         9,89         9,63         9,72         0,93%           Cargo Yield (Usc)         51,52         16,42%         59,54         0,73%         59,98         50,82         57,90         13,92%           CASK (Usc)         8,71         -0,90%         10,03         -13,94%         8,63         7,42         8,50         14,61%           CASK-Excl Fuel (Usc)         6,91         -24,61%         6,04         -13,68%         5,21         5,84         5,43         -7,12%           CITILINK         Passenger Carried*         411,393,00         84,87%         979.601,00         -22,36%         760.535,00         4.776.115,00         6.079.657,00         27,29%           Cargo Carried (Ton)         7.138,16         -16,22%         6.417,13         -6,81%         5.980,19         55.597,60         44,358,03         -20,22%	ATK Cargo (000)	39.794.42		22.680.11		37.401.35	445.825.64	297.621.69	
CLF Cargo (%)         83,44         -34,47 pp         72,66         -23,69 pp         48,97         77,12         65,60         -11,53 pp           Passenger Yield (Usc)         9,82         0,80%         10,93         -9,50%         9,89         9,63         9,72         0,93%           Cargo Yield (Usc)         51,52         16,42%         59,54         0,73%         59,98         50,82         57,90         13,92%           CASK (Usc)         8,71         -0,90%         10,03         -13,94%         8,63         7,42         8,50         14,61%           CASK-Excl Fuel (Usc)         6,91         -24,61%         6,04         -13,68%         5,21         5,84         5,43         -7,12%           CITILINK         Passenger Carried*         411,393,00         84,87%         979,601,00         -22,36%         760,535,00         4.776,115,00         6.079,657,00         27,29%           Cargo Carried (Ton)         7,138,16         -16,22%         6,417,13         -6,81%         5,980,19         55,597,60         44,358,03         -20,22%           ASK (000)         759,668,80         11,73%         961,429,56         -11,71%         848,809,60         8,382,649,44         7,010,131,42         -16,37%			-44,84%						
Passenger Yield (Usc)         9,82         0,80%         10,93         -9,50%         9,89         9,63         9,72         0,93%           Cargo Yield (Usc)         51,52         16,42%         59,54         0,73%         59,98         50,82         57,90         13,92%           CASK (Usc)         8,71         -0,90%         10,03         -13,94%         8,63         7,42         8,50         14,61%           CASK-Excl Fuel (Usc)         6,91         -24,61%         6,04         -13,68%         5,21         5,84         5,43         -7,12%           AUG 2021         YOY         JUL 2022         MOM         AUG 2022         YTD AUG 2021         YTD AUG 2022         YTD           Carried*         411.393,00         84,87%         979.601,00         -22,36%         760.535,00         4.776.115,00         6.079.657,00         27,29%           Cargo Carried (Ton)         7.138,16         -16,22%         6.417,13         -6,81%         5,980,19         55.597,60         44,358,03         -20,22%           ASK (000)         759.668,80         11,73%         961,429,56         -11,71%         848.809,60         8.382.649,44         7.010.131,42         -16,37%           RPK (000)         382.341,69 <td></td> <td>83,44</td> <td>-34,47 pp</td> <td></td> <td>-23,69 pp</td> <td></td> <td></td> <td>65,60</td> <td></td>		83,44	-34,47 pp		-23,69 pp			65,60	
CASK (Usc)         8,71         -0,90%         10,03         -13,94%         8,63         7,42         8,50         14,61%           CASK-Excl Fuel (Usc)         6,91         -24,61%         6,04         -13,68%         5,21         5,84         5,43         -7,12%           AUG 2021         YOY         JUL 2022         MOM         AUG 2022         YTD AUG 2021         YTD AUG 2022         YTD           CITILINK           Passenger Carried*         411.393,00         84,87%         979.601,00         -22,36%         760.535,00         4.776.115,00         6.079.657,00         27,29%           Cargo Carried (Ton)         7.138,16         -16,22%         6.417,13         -6,81%         5.980,19         55.597,60         44.358,03         -20,22%           ASK (000)         759.668,80         11,73%         961.429,56         -11,71%         848.809,60         8.382.649,44         7.010.131,42         -16,37%           RPK (000)         382.341,69         76,36%         858.397,10         -21,45%         674.289,23         4.287.344,11         5.441.125,40         26,91%           SLF (%)         50,33         29,11 pp         89,28         -9,84 pp         79,44         51,15         77,62         26,47 pp<	Passenger Yield (Usc)	9,82	0,80%	10,93	-9,50%	9,89	9,63	9,72	
CASK-Excl Fuel (Usc)         6,91         -24,61%         6,04         -13,68%         5,21         5,84         5,43         -7,12%           AUG 2021         YOY         JUL 2022         MOM         AUG 2022         YTD AUG 2021         YTD AUG 2022         YTD           CITILINK           Passenger Carried*         411.393,00         84,87%         979.601,00         -22,36%         760.535,00         4.776.115,00         6.079.657,00         27,29%           Cargo Carried (Ton)         7.138,16         -16,22%         6.417,13         -6,81%         5.980,19         55.597,60         44.358,03         -20,22%           ASK (000)         759.668,80         11,73%         961,429,56         -11,71%         848.809,60         8.382,649,44         7.010.131,42         -16,37%           RPK (000)         382,341,69         76,36%         858.397,10         -21,45%         674.289,23         4.287,344,11         5.441.125,40         26,91%           SLF (%)         50,33         29,11 pp         89,28         -9,84 pp         79,44         51,15         77,62         26,47 pp           ATK Cargo (000)         18.829,85         11,73%         23.843,83         -11,77%         21.038,19         206.370,59         174.	Cargo Yield (Usc)	51,52	16,42%	59,54	0,73%	59,98	50,82	57,90	13,92%
AUG 2021         YOY         JUL 2022         MOM         AUG 2022         YTD AUG 2021         YTD AUG 2022         YTD           CITILINK         Passenger Carried*         411.393,00         84,87%         979.601,00         -22,36%         760.535,00         4.776.115,00         6.079.657,00         27,29%           Cargo Carried (Ton)         7.138,16         -16,22%         6.417,13         -6,81%         5.980,19         55.597,60         44.358,03         -20,22%           ASK (000)         759.668,80         11,73%         961.429,56         -11,71%         848.809,60         8.382.649,44         7.010.131,42         -16,37%           RPK (000)         382.341,69         76,36%         858.397,10         -21,45%         674.289,23         4.287.344,11         5.441.125,40         26,91%           SLF (%)         50,33         29,11 pp         89,28         -9,84 pp         79,44         51,15         77,62         26,47 pp           ATK Cargo (000)         18.829,85         11,73%         23.843,83         -11,77%         21.038,19         206.370,59         174.194,11         -15,59%           RTK Cargo (000)         7.187,08         -17,60%         6.334,81         -6,52%         5.922,05         55.813,72         44.744,20         -1	CASK (Usc)	8,71	-0,90%	10,03	-13,94%	8,63	7,42	8,50	14,61%
CITILINK           Passenger Carried*         411.393,00         84,87%         979.601,00         -22,36%         760.535,00         4.776.115,00         6.079.657,00         27,29%           Cargo Carried (Ton)         7.138,16         -16,22%         6.417,13         -6,81%         5.980,19         55.597,60         44.358,03         -20,22%           ASK (000)         759.668,80         11,73%         961.429,56         -11,71%         848.809,60         8.382.649,44         7.010.131,42         -16,37%           RPK (000)         382.341,69         76,36%         858.397,10         -21,45%         674.289,23         4.287.344,11         5.441.125,40         26,91%           SLF (%)         50,33         29,11 pp         89,28         -9,84 pp         79,44         51,15         77,62         26,47 pp           ATK Cargo (000)         18.829,85         11,73%         23.843,83         -11,77%         21.038,19         206.370,59         174.194,11         -15,59%           RTK Cargo (000)         7.187,08         -17,60%         6.334,81         -6,52%         5.922,05         55.813,72         44.744,20         -19,83%           CLF Cargo (%)         38,17         -10,02 pp         26,57         1,58 pp         28,15	CASK-Excl Fuel (Usc)	6,91	-24,61%	6,04	-13,68%	5,21	5,84	5,43	-7,12%
Passenger Carried*         411.393,00         84,87%         979.601,00         -22,36%         760.535,00         4.776.115,00         6.079.657,00         27,29%           Cargo Carried (Ton)         7.138,16         -16,22%         6.417,13         -6,81%         5.980,19         55.597,60         44.358,03         -20,22%           ASK (000)         759.668,80         11,73%         961.429,56         -11,71%         848.809,60         8.382.649,44         7.010.131,42         -16,37%           RPK (000)         382.341,69         76,36%         858.397,10         -21,45%         674.289,23         4.287.344,11         5.441.125,40         26,91%           SLF (%)         50,33         29,11 pp         89,28         -9,84 pp         79,44         51,15         77,62         26,47 pp           ATK Cargo (000)         18.829,85         11,73%         23.843,83         -11,77%         21.038,19         206.370,59         174.194,11         -15,59%           RTK Cargo (000)         7.187,08         -17,60%         6.334,81         -6,52%         5.922,05         55.813,72         44.744,20         -19,83%           CLF Cargo (%)         38,17         -10,02 pp         26,57         1,58 pp         28,15         27,05         25,69         -1,36		AUG 2021	YOY	JUL 2022	МОМ	AUG 2022	YTD AUG 2021	YTD AUG 2022	YTD
Cargo Carried (Ton)         7.138,16         -16,22%         6.417,13         -6,81%         5.980,19         55.597,60         44.358,03         -20,22%           ASK (000)         759.668,80         11,73%         961.429,56         -11,71%         848.809,60         8.382.649,44         7.010.131,42         -16,37%           RPK (000)         382.341,69         76,36%         858.397,10         -21,45%         674.289,23         4.287.344,11         5.441.125,40         26,91%           SLF (%)         50,33         29,11 pp         89,28         -9,84 pp         79,44         51,15         77,62         26,47 pp           ATK Cargo (000)         18.829,85         11,73%         23.843,83         -11,77%         21.038,19         206.370,59         174.194,11         -15,59%           RTK Cargo (000)         7.187,08         -17,60%         6.334,81         -6,52%         5.922,05         55.813,72         44.744,20         -19,83%           CLF Cargo (%)         38,17         -10,02 pp         26,57         1,58 pp         28,15         27,05         25,69         -1,36 pp           Passenger Yield (Usc)         3,76         117,73%         8,08         1,23%         8,18         3,94         6,90         75,16%									
ASK (000) 759.668,80 11,73% 961.429,56 -11,71% 848.809,60 8.382.649,44 7.010.131,42 -16,37% RPK (000) 382.341,69 76,36% 858.397,10 -21,45% 674.289,23 4.287.344,11 5.441.125,40 26,91% SLF (%) 50,33 29,11 pp 89,28 -9,84 pp 79,44 51,15 77,62 26,47 pp ATK Cargo (000) 18.829,85 11,73% 23.843,83 -11,77% 21.038,19 206.370,59 174.194,11 -15,59% RTK Cargo (000) 7.187,08 -17,60% 6.334,81 -6,52% 5.922,05 55.813,72 44.744,20 -19,83% CLF Cargo (%) 38,17 -10,02 pp 26,57 1,58 pp 28,15 27,05 25,69 -1,36 pp Passenger Yield (Usc) 3,76 117,73% 8,08 1,23% 8,18 3,94 6,90 75,16% Cargo Yield (usc) 92,89 10,58% 81,89 25,44% 102,72 93,87 95,25 1,48% CASK (Usc) 4,81 16,79% 5,88 -4,53% 5,62 4,32 5,22 20,83%									
RPK (000)         382.341,69         76,36%         858.397,10         -21,45%         674.289,23         4.287.344,11         5.441.125,40         26,91%           SLF (%)         50,33         29,11 pp         89,28         -9,84 pp         79,44         51,15         77,62         26,47 pp           ATK Cargo (000)         18.829,85         11,73%         23.843,83         -11,77%         21.038,19         206.370,59         174.194,11         -15,59%           RTK Cargo (000)         7.187,08         -17,60%         6.334,81         -6,52%         5.922,05         55.813,72         44.744,20         -19,83%           CLF Cargo (%)         38,17         -10,02 pp         26,57         1,58 pp         28,15         27,05         25,69         -1,36 pp           Passenger Yield (Usc)         3,76         117,73%         8,08         1,23%         8,18         3,94         6,90         75,16%           Cargo Yield (usc)         92,89         10,58%         81,89         25,44%         102,72         93,87         95,25         1,48%           CASK (Usc)         4,81         16,79%         5,88         -4,53%         5,62         4,32         5,22         20,83%			-16,22%						
SLF (%)         50,33         29,11 pp         89,28         -9,84 pp         79,44         51,15         77,62         26,47 pp           ATK Cargo (000)         18.829,85         11,73%         23.843,83         -11,77%         21.038,19         206.370,59         174.194,11         -15,59%           RTK Cargo (000)         7.187,08         -17,60%         6.334,81         -6,52%         5.922,05         55.813,72         44.744,20         -19,83%           CLF Cargo (%)         38,17         -10,02 pp         26,57         1,58 pp         28,15         27,05         25,69         -1,36 pp           Passenger Yield (Usc)         3,76         117,73%         8,08         1,23%         8,18         3,94         6,90         75,16%           Cargo Yield (usc)         92,89         10,58%         81,89         25,44%         102,72         93,87         95,25         1,48%           CASK (Usc)         4,81         16,79%         5,88         -4,53%         5,62         4,32         5,22         20,83%		759.668,80	11,73%	961.429,56	-11,71%	848.809,60	8.382.649,44	7.010.131,42	-16,37%
ATK Cargo (000)         18.829,85         11,73%         23.843,83         -11,77%         21.038,19         206.370,59         174.194,11         -15,59%           RTK Cargo (000)         7.187,08         -17,60%         6.334,81         -6,52%         5.922,05         55.813,72         44.744,20         -19,83%           CLF Cargo (%)         38,17         -10,02 pp         26,57         1,58 pp         28,15         27,05         25,69         -1,36 pp           Passenger Yield (Usc)         3,76         117,73%         8,08         1,23%         8,18         3,94         6,90         75,16%           Cargo Yield (usc)         92,89         10,58%         81,89         25,44%         102,72         93,87         95,25         1,48%           CASK (Usc)         4,81         16,79%         5,88         -4,53%         5,62         4,32         5,22         20,83%				•		•			
RTK Cargo (000)         7.187,08         -17,60%         6.334,81         -6,52%         5.922,05         55.813,72         44.744,20         -19,83%           CLF Cargo (%)         38,17         -10,02 pp         26,57         1,58 pp         28,15         27,05         25,69         -1,36 pp           Passenger Yield (Usc)         3,76         117,73%         8,08         1,23%         8,18         3,94         6,90         75,16%           Cargo Yield (usc)         92,89         10,58%         81,89         25,44%         102,72         93,87         95,25         1,48%           CASK (Usc)         4,81         16,79%         5,88         -4,53%         5,62         4,32         5,22         20,83%									
CLF Cargo (%)         38,17         -10,02 pp         26,57         1,58 pp         28,15         27,05         25,69         -1,36 pp           Passenger Yield (Usc)         3,76         117,73%         8,08         1,23%         8,18         3,94         6,90         75,16%           Cargo Yield (usc)         92,89         10,58%         81,89         25,44%         102,72         93,87         95,25         1,48%           CASK (Usc)         4,81         16,79%         5,88         -4,53%         5,62         4,32         5,22         20,83%									
Passenger Yield (Usc)         3,76         117,73%         8,08         1,23%         8,18         3,94         6,90         75,16%           Cargo Yield (usc)         92,89         10,58%         81,89         25,44%         102,72         93,87         95,25         1,48%           CASK (Usc)         4,81         16,79%         5,88         -4,53%         5,62         4,32         5,22         20,83%						•			
Cargo Yield (usc)         92,89         10,58%         81,89         25,44%         102,72         93,87         95,25         1,48%           CASK (Usc)         4,81         16,79%         5,88         -4,53%         5,62         4,32         5,22         20,83%				· · · · · · · · · · · · · · · · · · ·				•	
CASK (Usc) 4,81 16,79% 5,88 -4,53% <b>5,62</b> 4,32 <b>5,22</b> 20,83%									
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Notes:

\* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

\*\* All figures are for Garuda Indonesia and Citilink scheduled flight, except for aircraft utilization and on time performance are for mainbrand only.









## **FLEET OPERATED BY GROUP'S**

The Group's manage fleet operations due to demand, implementation of community restriction activity and response to the COVID-19 Pandemic

The Group's manage neet operations and		
Garada Indo	Boeing 777-300ER	07
Gorada Indonesia	• Airbus A330-900Neo	-
Garuda Indonesia	• Airbus A330-300	05
Garuda Indonesia	• Airbus A330-200	-
	WIDE BODY	12
Garuda Indonesa	Boeing 737 MAX 8	-
Garuda Indonesia	Boeing 737-800NG	26
08	Bombardier CRJ1000	-
=44	• ATR72-600	_
	A110/2 000	
	NARROW BODY	26
	NARROW BODY	
GILIH.	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA	38
GILI	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo	<b>38</b> 2
botterfy	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY	38 2 2
citilink -	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo	<b>38</b> 2
botterfy	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo	38 2 2
botter/y 00 Gitilink	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo	38 2 2 06
one of the links o	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo  Airbus A320-200	38 2 2 06 30
Titlink =0	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo  Airbus A320-200  ATR72-600	38 2 2 06 30
Titlink =0	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo  Airbus A320-200  ATR72-600  Boeing 737-300/500	38 2 2 06 30 04 1







### **NEWS**

# INTENSIFYING FLEET RESTRUCTURING STRATEGY, GARUDA INDONESIA BEGINS PHASED RETURN OF BOMBARDIER CRJ-1000 AIRCRAFT

**Jakarta, August 2, 2022** – the national airline Garuda Indonesia on Monday (1/8) began to gradually return Bombardier CRJ-1000 aircraft which in this initial phase was carried out through the return of 2 (two) aircraft produced by the Montreal-based company, Canada from a total of 18 Bombardier CRJ-1000 aircraft previously operated by Garuda Indonesia.

The follow-up to the development of the fleet is part of the follow-up agreement negotiated with the lessors of the Bombardier CRJ-1000 aircraft, namely Nordic Aviation Capital (NAC) and Export Development Canada (EDC). The return of the fleet is part of the fleet restructuring strategy carried out by Garuda Indonesia in line with the completion of the homologation postponement debt payment obligation ("PKPU") decision including the intensification of the company's strategic plan in order to accelerate performance recovery.

President Director of Garuda Indonesia Irfan Setiaputra said that the return of the fleet is part of Garuda Indonesia's transformation steps to strengthen a more solid operational foundation by optimizing fleet utilization and adjusting production equipment including aircraft specifications tailored to market segmentation and characteristics. Irfan explained, "This is also in line with our commitment to being more careful and prudent in developing performance expansion steps based on the needs of more measurable production tools and prioritizing the cost leadership base in each process."









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