

Inner Features



DECEMBER 2022

DECEMBER 2022 — THE GROUP LEFT 2022 FAR STRONGER THAN IT ENTERED

During December 2022, The Group seeks to maximize this momentum not only by ensuring optimal flight operational readiness but also by taking care of the public's needs for the accessibility of aviation services that can meet their mobility needs during this pandemic transition through the excellent services provided by Garuda Indonesia. The Group carried 1.62 million air passengers, an increase of 33.24% YoY or continued to increase from last month's increase of 18.38%. In line with the growth in passenger volume, the Group also increased production (ASK) by 27.92 YoY or 16.07 MoM and also increased aircraft utilization by 01:45 hour YTD to meet mobility needs, especially during peak season, the frequency was also increased by 26.80% on a yearly basis. or on an MoM basis, it increased by 17.88%. most countries lifted COVID-19 travel restrictions during the year and people took advantage of the restoration of their freedom to travel.

From a financial perspective, The Group maintains a Passenger yield of 8.86 Usc or rose by 33.30% YTD, which is increased by 11.90 Pra Covid-19, Fuel price continues to rise due to the war in Ukraine to be Usc 90.96 rise by 3.40% MoM resulting CASK also rise 2.34% MoM, on the other hand, CASK-Ex Fuel increase by 2.02% MoM due to intensifying aircraft restoration program, this is aligned with The Group commitment, to accelerate performance recovery and meet the increasing need for flight accessibility.

Garuda Indonesia Group

Passengers reached 52.83% Pre COVID-19
Cargo carried reached 54.04% Pre COVID-19
RPK reached 48.05% Pre COVID-19
RTK cargo reached 49.63% Pre COVID-19

Garuda Indonesia International

Passengers reached 30.41% Pre COVID-19
Cargo carried reached 54.02% Pre COVID-19
RPK reached 30.75% Pre COVID-19
RTK cargo reached 45.59% Pre COVID-19

Garuda Indonesia Domestic

Passengers reached 39.27% Pre COVID-19
Cargo carried reached 37.21% Pre COVID-19
RPK reached 45.55% Pre COVID-19
RTK cargo reached 39.92% Pre COVID-19

Citilink

Passengers reached 74.72% Pre COVID-19
Cargo carried reached 103.37% Pre COVID-19
RPK reached 77.91% Pre COVID-19
RTK cargo reached 111.08% Pre COVID-19

*Based on December 2019

MONTHLY OPERATIONAL INDICATOR

	DEC 2021	YOY	NOV 2022	MOM	DEC 2022	YTD DEC 2021	YTD DEC 2022	YTD
	A	C/A	B	C/B	C	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	1,215,868.00	33.24%	1,368,484.00	18.38%	1,620,064.00	10,964,972.00	14,848,195.00	35.41%
Cargo Carried (Ton)	21,181.08	-29.34%	14,034.59	6.64%	14,967.04	283,635.59	187,304.61	-33.96%
ASK (000)	1,951,000.04	27.92%	2,150,074.70	16.07%	2,495,645.94	25,278,394.61	23,192,748.68	-8.25%
RPK (000)	1,229,488.74	55.19%	1,629,109.55	17.12%	1,908,067.10	10,975,663.76	16,916,078.93	54.12%
SLF (%)	63.02	13.44 pp	75.77	0.69 pp	76.46	43.42	72.94	29.52 pp
ATK Cargo (000)	70,893.35	39.69%	83,517.75	18.57%	99,030.13	933,736.47	803,688.86	-13.93%
RTK Cargo (000)	42,365.25	-35.15%	22,956.68	19.68%	27,474.37	577,950.23	339,579.89	-41.24%
CLF Cargo (%)	59.76	-32.02 pp	27.49	0.26 pp	27.74	61.90	42.25	-19.64 pp
Aircraft Utilization**	06:21	00:25	06:41	00:35	07:16	05:01	06:46	01:45
Frequencies	9,090.00	26.80%	9,778.00	17.88%	11,526.00	117,156.00	105,361.00	-10.07%
OTP**	85.74	-2.01 pp	88.20	-4.47 pp	83.73	92.64	87.37	-5.27 pp
Fuel Burn (Liter)	62,697,935.26	30.82%	70,950,352.89	15.60%	82,019,940.25	773,890,472.72	755,378,437.09	-2.39%
Block Hours	18,614.03	28.24%	20,455.64	16.69%	23,870.20	237,752.05	218,138.38	-8.25%
Passenger Yield (Usc)	7.55	17.41%	8.51	4.13%	8.86	6.31	8.41	33.30%
Cargo Yield (usc)	61.72	-1.21%	73.08	-16.57%	60.97	57.36	65.82	14.75%
CASK (Usc)	6.31	10.56%	6.77	3.08%	6.98	6.03	6.89	14.10%
CASK-Excl Fuel (Usc)	4.23	-6.47%	3.83	3.15%	3.95	4.43	3.92	-11.48%
Fuel Price (Usc/Liter)	64.81	41.90%	88.94	3.40%	91.96	52.41	91.01	73.64%

Notes:
* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.
** All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for main brand only.



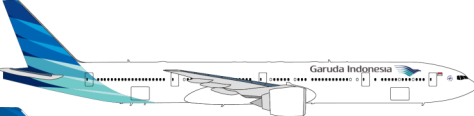



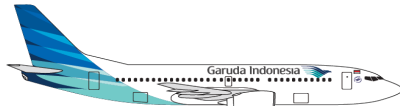



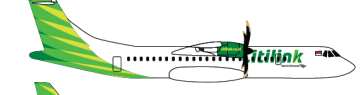
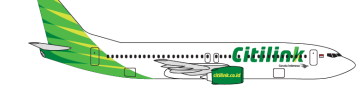
	DEC 2021	YOY	NOV 2022	MOM	DEC 2022	YTD DEC 2021	YTD DEC 2022	YTD
GARUDA INDONESIA DOMESTIC								
Passenger Carried*	408,146.00	38.31%	488,601.00	15.53%	564,496.00	3,334,590.00	4,785,291.00	43.50%
Cargo Carried (Ton)	8,447.93	-30.93%	5,863.63	-0.49%	5,834.92	108,278.37	70,550.32	-34.84%
ASK (000)	573,604.63	29.10%	653,267.97	13.36%	740,530.82	7,933,905.45	6,553,072.26	-17.40%
RPK (000)	432,504.34	38.04%	529,708.00	12.71%	597,029.74	3,612,109.70	5,079,156.84	40.61%
SLF (%)	75.40	5.22 pp	81.09	-0.46 pp	80.62	45.53	77.51	31.98 pp
ATK Cargo (000)	15,759.72	2.77%	14,026.95	15.46%	16,196.02	202,782.25	152,884.41	-24.61%
RTK Cargo (000)	10,096.25	-28.15%	7,187.11	0.93%	7,253.71	128,669.83	86,200.37	-33.01%
CLF Cargo (%)	64.06	-19.28 pp	51.24	-6.45 pp	44.79	63.45	56.38	-7.07 pp
Passenger Yield (Usc)	10.55	-0.70%	10.59	-1.10%	10.47	9.84	10.58	7.51%
Cargo Yield (usc)	82.08	5.81%	88.03	-1.35%	86.85	87.60	87.56	-0.04%
CASK (Usc)	9.53	-2.68%	8.77	5.81%	9.28	8.63	9.48	9.79%
CASK-Excl Fuel (Usc)	7.19	-17.58%	5.59	6.04%	5.93	6.84	6.22	-9.05%
	DEC 2021	YOY	NOV 2022	MOM	DEC 2022	YTD DEC 2021	YTD DEC 2022	YTD
GARUDA INDONESIA INTERNATIONAL								
Passenger Carried*	13,269.00	736.08%	87,091.00	27.38%	110,939.00	105,196.00	774,509.00	636.25%
Cargo Carried (Ton)	7,239.83	-50.29%	2,517.17	42.97%	3,598.90	93,622.03	49,965.24	-46.63%
ASK (000)	334,909.03	115.54%	593,910.46	21.55%	721,878.87	5,051,418.33	5,949,412.33	17.78%
RPK (000)	42,814.63	1059.28%	398,099.21	24.68%	496,343.05	420,483.25	3,583,547.00	752.24%
SLF (%)	12.78	55.97 pp	67.03	1.73 pp	68.76	8.32	60.23	51.91 pp
ATK Cargo (000)	29,253.12	15.00%	26,580.40	26.56%	33,640.11	427,630.09	321,039.31	-24.93%
RTK Cargo (000)	26,567.25	-44.75%	10,152.13	44.60%	14,679.55	365,740.38	186,282.73	-49.07%
CLF Cargo (%)	90.82	-47.18 pp	38.19	5.44 pp	43.64	85.53	58.02	-27.50 pp
Passanger Yield (Usc)	9.92	-9.55%	8.21	9.28%	8.97	9.33	8.31	-10.97%
Cargo Yield (usc)	46.41	-25.07%	49.85	-30.24%	34.77	38.53	44.88	16.47%
CASK (Usc)	6.42	10.27%	6.68	6.10%	7.08	5.98	6.94	15.91%
CASK-Excl Fuel (Usc)	4.31	-0.46%	4.02	6.74%	4.29	4.43	4.09	-7.59%
	DEC 2021	YOY	NOV 2022	MOM	DEC 2022	YTD DEC 2021	YTD DEC 2022	YTD
GARUDA INDONESIA MAIN BRAND								
Passenger Carried*	421,415.00	60.28%	575,692.00	17.33%	675,435.00	3,439,786.00	5,559,800.00	61.63%
Cargo Carried (Ton)	15,687.76	-39.87%	8,380.80	12.56%	9,433.82	201,900.40	120,515.56	-40.31%
ASK (000)	908,513.66	60.97%	1,247,178.44	17.26%	1,462,409.69	12,985,323.78	12,502,484.59	-3.72%
RPK (000)	475,318.97	130.03%	927,807.21	17.84%	1,093,372.79	4,032,592.95	8,662,703.84	114.82%
SLF (%)	52.32	22.45 pp	74.39	0.37 pp	74.77	31.06	69.29	38.23 pp
ATK Cargo (000)	45,012.84	10.72%	40,607.35	22.73%	49,836.13	630,412.34	473,923.72	-24.82%
RTK Cargo (000)	36,663.50	-40.18%	17,339.24	26.49%	21,933.26	494,410.21	272,483.11	-44.89%
CLF Cargo (%)	81.45	-37.44 pp	42.70	1.31 pp	44.01	78.43	57.50	-20.93 pp
Passenger Yield (Usc)	10.49	-6.67%	9.57	2.33%	9.79	9.79	9.64	-1.51%
Cargo Yield (Usc)	56.23	-7.54%	65.68	-20.83%	51.99	51.30	58.38	13.80%
CASK (Usc)	8.39	-2.29%	7.77	5.44%	8.19	7.60	8.27	8.76%
CASK-Excl Fuel (Usc)	6.13	-16.48%	4.84	5.73%	5.12	5.90	5.21	-11.76%
	DEC 2021	YOY	NOV 2022	MOM	DEC 2022	YTD DEC 2021	YTD DEC 2022	YTD
CITILINK								
Passenger Carried*	794,453.00	18.90%	792,792.00	19.15%	944,629.00	7,525,186.00	9,288,395.00	23.43%
Cargo Carried (Ton)	5,493.32	0.73%	5,653.79	-2.13%	5,533.22	81,735.19	66,789.05	-18.29%
ASK (000)	1,042,486.38	-0.89%	902,896.26	14.44%	1,033,236.25	12,293,070.83	10,690,264.09	-13.04%
RPK (000)	754,169.77	8.03%	701,302.34	16.17%	814,694.31	6,943,070.81	8,253,375.09	18.87%
SLF (%)	72.34	6.51 pp	77.67	1.18 pp	78.85	56.48	77.20	20.73 pp
ATK Cargo (000)	25,880.51	90.08%	42,910.40	14.64%	49,194.00	303,324.14	329,765.14	8.72%
RTK Cargo (000)	5,701.75	-2.82%	5,617.44	-1.36%	5,541.11	83,540.02	67,096.78	-19.68%
CLF Cargo (%)	22.03	-10.77 pp	13.09	-1.83 pp	11.26	27.54	20.35	-7.19 pp
Passenger Yield (Usc)	5.69	33.76%	7.11	7.08%	7.62	4.29	7.12	66.01%
Cargo Yield (usc)	96.99	-0.52%	95.92	0.60%	96.49	93.23	96.03	3.00%
CASK (Usc)	4.50	16.70%	5.38	-2.41%	5.25	4.38	5.27	20.32%
CASK-Excl Fuel (Usc)	2.57	-10.37%	2.44	-5.56%	2.30	2.88	2.42	-15.93%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink scheduled flight, except for aircraft utilization and on time performance are for mainbrand only.

FLEET OPERATED BY GROUP'S

	Boeing 777-300ER	06
	Airbus A330-900Neo	01
	Airbus A330-300	07
	Airbus A330-200	-
	WIDE BODY	14
	Boeing 737-800NG	32
	NARROW BODY	32
	TOTAL FLEET OPERATED BY GARUDA INDONESIA	46
	Airbus A330-900Neo	1
	WIDE BODY	1
	Airbus A320-200 Neo	06
	Airbus A320-200	32
	ATR72-600	05
	Boeing 737-300/500	1
	NARROW BODY	44
	TOTAL FLEET OPERATED BY CITILINK	45
	TOTAL FLEET OPERATED BY GARUDA INDONESIA GROUP	91



NEWS

GARUDA INDONESIA STARTS SERVING SEOUL-BALI PP FLIGHTS

Denpasar, December 4, 2022 – the national airline Garuda Indonesia, Sunday (4/12) is again expanding its international flight network to Bali through the Seoul (Incheon) - Denpasar (Bali) pp flight service. The inauguration of the flight was marked by the inaugural flight of GA 871 using the A330-300 fleet which has a capacity of 251 passengers consisting of 36 business seats and 215 economy seats. On the inaugural flight from Incheon, Seoul, Garuda Indonesia carried at least 141 passengers to Bali. President Director of Garuda Indonesia Irfan Setiাপutra said that the reopening of the flight route is a form of Garuda Indonesia's commitment and support to the recovery of the national tourism industry, especially Bali as one of Indonesia's strategic tourism hubs.

"For more than three decades Garuda Indonesia has been bridging and supporting bilateral relations between Korea and Indonesia which continue to show improvement in all aspects, both economic, cultural, and tourism. The opening of the Seoul flight to Bali is expected to maximize the traffic of foreign tourists from East Asia, especially South Korea, as one of the countries with promising tourist visit potential for Indonesia," explained Irfan.

GARUDA INDONESIA STARTS SERVING DIRECT FLIGHTS MELBOURNE-BALI PP

Jakarta, December 10, 2022 - the national airline Garuda Indonesia started, Friday (9/12) officially re-serves the Melbourne-Bali pp direct flight route which is operated using an Airbus A330-300 fleet with a frequency of once every week. The return to service of the Melbourne - Bali pp route complements the international route to and from Australia as one of the potential foreign tourist markets for Indonesia, which in the future will be optimized in the post-pandemic national economic recovery phase.

President Director of Garuda Indonesia Irfan Setiাপutra said, "in line with the government's move that is targeting an increase in the number of foreign tourists to Indonesia in 2023, as well as in the midst of increasing the number of production capacity that continues to be carried out by Garuda Indonesia, the operation of the Melbourne flight route - Bali this time is expected to strengthen the government's strategic plans to develop sustainable tourism that has more benefits for the community's economy and superior competitiveness as a national tourism in the midst of Southeast Asian tourism."

GARUDA INDONESIA GROUP PREPARES 1.3 MILLION FLIGHT SEATS DURING THE PEAK SEASON OF CHRISTMAS AND NEW YEAR 2022/2023

Jakarta, 16 December 2022-Garuda Indonesia Group through Garuda Indonesia full-service flight service and low-cost carrier (LCC) Citilink, prepares at least 1.3 million flight seats during the peak season of Christmas and New Year 2022/2023 which is projected to take place from December 18, 2022 – January 8, 2023. The optimization of flight capacity readiness is in line with the projected increase in air transportation travel demand in the year-end holiday period.

The flight capacity optimization consists of 503,407 flight seats for domestic routes and 116,267 flight seats for International routes that will be served by Garuda Indonesia. While Citilink prepares at least 684,682 flight seats for domestic routes and 34,560 flight seats for international routes.

The availability of flight seats in the Nataru peak season period is also supported by the addition of frequency steps and the operation of bigger aircraft carried out by Garuda Indonesia Group (Garuda Indonesia and Citilink) on a number of flight routes that have the potential for high passenger demand growth.



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