

Inner Features



FEBRUARY 2022

FEBRUARY 2022: IMPROVISATION IS SEEN IN INTERNATIONAL ROUTES

Garuda Indonesia Group carried 690.81 thousand passengers in February 2022, or a decrease of 18.17% YoY compares to the same period last year, despite that, Seat Load Factor (SLF) grew by 15.87% to 47.85pp compared to the same period last year. This month the Group's production (ASK) decreased by 37.85% YoY, in addition, demand or RPK also decreased by 6.99% YoY, The Group focuses on the profitability route and maintaining SLF to grow in the low season of the first quarter.

This February, Significant improvisation can be seen on international routes, the volume of passengers significantly increased by 113.85% compared to the same period last year, and progress increased by 43.90% compared to last month. This increment aligned with the opening of international borders and the adjustment rules for overseas travelers, which highlights the reduction in the quarantine period. As seen in operational indicator performance, the Group maintained the production (ASK) to increase by 9.77% MoM, followed by demand (RPK) to increase by 73.21%. These operation indicators support the Group's setting of the SLF improvements by 9.70pp compares to last month. In February Garuda Indonesia reopened regular international flights for the Narita-Denpasar route as a support program to increase foreign visits to Bali and for Denpasar-Narita serving special cargo flights to transport fishery products. The Group continues to take initiatives to improve cargo service.

GARUDA INDONESIA GROUP

Passenger Reached 27.89% Pre-COVID 19
Cargo Carried Reached 58.51% Pre-COVID 19
*Based on February 2019

Capacity (ASK) Reached 32.35% Pre-COVID 19
Capacity (ATK) Reached 38.62% Pre-Covid 19

MONTHLY OPERATIONAL INDICATOR

	FEB 2021	YOY	JAN 2022	MOM	FEB 2022	YTD FEB 2021	YTD FEB 2022	YTD
	A	C/A	B	C/B	C	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	844.171,00	-18,17%	859.778,00	-19,65%	690.819,00	1.703.949,00	1.653.894,00	-2,94%
Cargo Carried (Ton)	24.303,74	-35,00%	24.886,99	-36,52%	15.798,39	49.190,73	35.163,80	-28,52%
ASK (000)	2.487.364,00	-37,85%	2.796.171,00	-44,71%	1.546.002,00	5.283.536,00	3.270.731,00	-38,10%
RPK (000)	795.393,00	-6,99%	844.300,00	-12,37%	739.823,00	1.639.694,00	1.708.558,00	4,20%
SLF (%)	31,98	15,87 pp	30,19	17,66 pp	47,85	31,03	52,24	21,21 pp
ATK Cargo (000)	86.733,00	-33,99%	85.646,00	-33,15%	57.251,00	172.378,00	122.565,00	-28,90%
RTK Cargo (000)	50.798,00	-37,41%	49.822,00	-36,18%	31.794,00	100.620,00	71.049,00	-29,39%
CLF Cargo (%)	58,57	-3,04 pp	58,17	-2,64 pp	55,53	58,37	57,97	-0,40 pp
Aircraft Utilization**	05:47	00:04	05:21	00:30	05:51	05:23	05:35	00:12
Frequencies	11.769,00	-42,09%	13.824,00	-50,70%	6.815,00	25.593,00	14.625,00	-42,86%
OTP**	94,20	1,20 pp	95,30	0,10 pp	95,40	95,30	95,40	0,10 pp
Fuel Burn (Liter)	74.047.299,00	-34,89%	83.638.703,00	-42,36%	48.211.207,00	157.686.002,00	102.959.109,00	-34,71%
Block Hours	23.552,00	-39,77%	27.138,00	11,39%	14.186,00	50.691,00	30.229,00	-40,37%
Passenger Yield (Usc)	6,14	3,42%	6,07	4,61%	6,35	6,10	6,71	10,00%
Cargo Yield (usc)	57,97	9,18%	60,39	4,80%	63,29	59,17	61,55	4,02%
CASK (Usc)	5,75	6,95%	5,76	6,76%	6,15	5,62	6,07	8,00%
CASK-Excl Fuel (Usc)	4,41	-11,25%	3,63	7,82%	3,91	4,32	3,89	-9,95%
Fuel Price (Usc/Liter)	44,98	59,36%	67,11	6,81%	71,68	43,67	69,25	58,58%

Notes:

* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

** All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for main brand only.



	FEB 2021	YOY	JAN 2022	MOM	FEB 2022	YTD FEB 2021	YTD FEB 2022	YTD
GARUDA INDONESIA DOMESTIC								
Passenger Carried*	243.963,00	-19,11%	266.105,00	-25,84%	197.333,00	510.068,00	507.283,00	-0,55%
Cargo Carried (Ton)	9.855,23	-36,73%	10.203,41	-38,89%	6.234,95	20.058.635,00	13.652,81	-99,93%
ASK (000)	836.940,00	-53,61%	1.002.818,00	-61,28%	388.260,00	1.839.759,00	894.161,00	-51,40%
RPK (000)	256.540,00	-20,07%	271.521,00	-24,48%	205.043,00	528.061,00	521.951,00	-1,16%
SLF (%)	30,65	22,16 pp	27,08	25,73 pp	52,81	28,70	58,37	29,67 pp
ATK Cargo (000)	18.489,00	-45,92%	21.615,00	-53,75%	9.998,00	40.104,00	23.682,00	-40,95%
RTK Cargo (000)	10.958,00	-31,62%	11.337,00	-33,91%	7.493,00	22.295,00	16.460,00	-26,17%
CLF Cargo (%)	59,27	15,68 pp	52,45	22,50 pp	74,95	55,59	69,50	13,91 pp
Passenger Yield (Usc)	9,94	-1,81%	10,09	-3,27%	9,76	10,00	10,00	0,00%
Cargo Yield (usc)	105,77	-23,17%	102,36	-20,61%	81,26	104,03	83,35	-19,88%
CASK (Usc)	8,06	9,15%	9,76	-9,86%	8,80	7,85	8,85	12,72%
CASK-Excl Fuel (Usc)	6,54	-2,22%	7,17	-10,81%	6,39	6,37	6,52	2,38%
	FEB 2021	YOY	JAN 2022	MOM	FEB 2022	YTD FEB 2021	YTD FEB 2022	YTD
GARUDA INDONESIA INTERNATIONAL								
Passenger Carried*	8.967,00	113,85%	11.401,00	68,20%	19.176,00	20.368,00	32.502,00	59,57%
Cargo Carried (Ton)	7.806,61	-34,21%	7.870,55	-34,74%	5.136,16	15.677,16	12.026,28	-23,29%
ASK (000)	516.850,00	-24,46%	496.237,00	-21,32%	390.453,00	1.013.086,00	746.155,00	-26,35%
RPK (000)	36.987,00	179,59%	50.315,00	105,53%	103.411,00	87.302,00	163.113,00	86,84%
SLF (%)	7,16	19,32 pp	10,14	16,34 pp	26,48	8,62	21,86	13,24 pp
ATK Cargo (000)	40.471,00	-30,66%	32.317,00	-13,17%	28.061,00	72.787,00	58.220,00	-20,01%
RTK Cargo (000)	33.132,00	-40,91%	31.725,00	-38,29%	19.577,00	64.857,00	44.630,00	-31,19%
CLF Cargo (%)	81,87	-12,11 pp	98,17	-28,41 pp	69,76	89,10	76,66	-12,44 pp
Passanger Yield (Usc)	9,26	-34,45%	8,94	-32,10%	6,07	9,07	6,56	-27,67%
Cargo Yield (usc)	34,36	45,05%	37,35	33,44%	49,84	35,82	46,74	30,49%
CASK (Usc)	5,49	16,75%	5,16	24,22%	6,41	5,68	6,17	8,60%
CASK-Excl Fuel (Usc)	4,21	1,75%	3,22	33,03%	4,28	4,46	4,13	-7,42%
	FEB 2021	YOY	JAN 2022	MOM	FEB 2022	YTD FEB 2021	YTD FEB 2022	YTD
GARUDA INDONESIA MAIN BRAND								
Passenger Carried*	252.930,00	-14,40%	277.506,00	-21,98%	216.509,00	530.436,00	539.785,00	1,76%
Cargo Carried (Ton)	17.661,84	-35,62%	18.073,95	-37,09%	11.371,11	35.735,79	25.679,09	-28,14%
ASK (000)	1.353.790,00	-42,48%	1.499.055,00	-48,05%	778.714,00	2.852.845,00	1.640.316,00	-42,50%
RPK (000)	293.527,00	5,09%	321.836,00	-4,16%	308.454,00	615.363,00	685.064,00	11,33%
SLF (%)	21,68	17,93 pp	21,47	18,14 pp	39,61	21,57	41,76	20,19 pp
ATK Cargo (000)	58.959,00	-35,45%	53.932,00	-29,43%	38.059,00	112.891,00	81.903,00	-27,45%
RTK Cargo (000)	44.090,00	-38,60%	43.062,00	-37,14%	27.070,00	87.152,00	61.091,00	-29,90%
CLF Cargo (%)	74,78	-3,65 pp	79,84	-8,71 pp	71,13	77,20	74,59	-2,61 pp
Passenger Yield (Usc)	9,86	-13,49%	9,91	-13,93%	8,53	9,88	9,18	-7,09%
Cargo Yield (Usc)	52,11	12,34%	54,47	7,47%	58,54	53,27	56,60	6,25%
CASK (Usc)	7,08	7,35%	6,81	11,60%	7,60	7,08	7,63	7,76%
CASK-Excl Fuel (Usc)	5,65	-5,56%	4,68	14,02%	5,34	5,69	5,43	-4,51%
	FEB 2021	YOY	JAN 2022	MOM	FEB 2022	YTD FEB 2021	YTD FEB 2022	YTD
CITILINK								
Passenger Carried*	591.241,00	-19,78%	582.272,00	-18,54%	474.310,00	1.173.513,00	1.114.109,00	-5,06%
Cargo Carried (Ton)	6.641,90	-33,34%	6.813,04	-35,02%	4.427,28	13.454,94	9.484,71	-29,51%
ASK (000)	1.133.575,00	-32,31%	1.297.116,00	-40,85%	767.289,00	2.430.690,00	1.630.414,00	-32,92%
RPK (000)	501.866,00	-14,05%	522.465,00	-17,44%	431.369,00	1.024.331,00	1.023.494,00	-0,08%
SLF (%)	44,27	11,95 pp	40,28	15,94 pp	56,22	42,14	62,78	20,64 pp
ATK Cargo (000)	27.773,00	-30,90%	31.714,00	-39,48%	19.192,00	59.487,00	40.662,00	-31,65%
RTK Cargo (000)	6.708,00	-29,56%	6.760,00	-30,10%	4.725,00	13.468,00	9.959,00	-26,05%
CLF Cargo (%)	24,15	0,47 pp	21,32	3,30 pp	24,62	22,64	24,49	1,85 pp
Passenger Yield (Usc)	3,96	21,21%	3,71	29,38%	4,80	3,83	5,06	32,11%
Cargo Yield (usc)	96,54	-6,22%	98,10	-7,71%	90,54	97,32	91,89	-5,58%
CASK (Usc)	4,17	12,16%	4,71	-0,70%	4,68	3,91	4,50	15,11%
CASK-Excl Fuel (Usc)	2,93	-15,68%	2,59	-4,61%	2,47	2,70	2,34	-13,43%

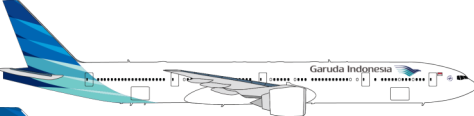




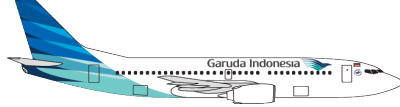







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FLEET OPERATED BY GROUP'S

The Group's manage fleet operations due to demand, implementation of community restriction activity and response to the COVID-19 Pandemic

	Boeing 777-300ER	04
	Airbus A330-900Neo	-
	Airbus A330-300	06
	Airbus A330-200	02
WIDE BODY		12
	Boeing 737 MAX 8	-
	Boeing 737-800NG	22
	Bombardier CRJ1000	-
	ATR72-600	02
NARROW BODY		24
TOTAL FLEET OPERATED BY GARUDA INDONESIA		36
	Airbus A330-900Neo	-
WIDE BODY		-
	Airbus A320-200 Neo	7
	Airbus A320-200	31
	ATR72-600	04
	Boeing 737-300/500	1
NARROW BODY		43
TOTAL FLEET OPERATED BY CITILINK		43
TOTAL FLEET OPERATED BY GARUDA INDONESIA GROUP		79

NEWS

CONNECTING BALI'S LEADING COMMODITY EXPORT NETWORK TO JAPAN, GARUDA INDONESIA OPENS SPECIAL ROUTES CARGO FOR DENPASAR – NARITA VIA MANADO.

Denpasar, 3 February 2022—The national airline, Garuda Indonesia, officially started serving special cargo flights from Denpasar - Narita which will be connected directly to cargo flights from Manado. On the inaugural special flight service, Garuda Indonesia transported at least 17 tons of Bali's leading commodities, namely fishery products, especially tuna and ornamental fish, and general cargo with the A330-300 fleet which has a capacity of up to 40 tons on each flight.

President Director of Garuda Indonesia, Irfan Setiাপutra said that the Denpasar - Narita special route flight service is a development of the Manado - Narita route which has been served since the end of 2020 and is a form of Garuda Indonesia's commitment to supporting the competitiveness of national superior commodities, especially Eastern Indonesia and which is known for its superior marine products.

SUPPORTING DEVELOPMENT OF LOMBOK SPECIAL ECONOMIC AREA – GARUDA INDONESIA SERVES THE SURABAYA – LOMBOK FLIGHT ROUTES

Jakarta, 10 February 2022 – The national airline Garuda Indonesia, began serving the Surabaya - Lombok flight route. The operation of the Surabaya - Lombok flight route is in line with Garuda Indonesia's ongoing commitment to support the development of Mandalika, Lombok as a Special Economic Zone (SEZ) which is also one of the national priority tourist destinations. President Director of Garuda Indonesia, Irfan Setiাপutra explained: "As one of the development areas for special economic zones, we hope that the opening of the Surabaya – Lombok flight route can support the acceleration of economic recovery in Lombok through the accessibility of flight services from major cities in Indonesia. The opening of this flight route is also aligned with the international event which will be held in March at Mandalika, Lombok, namely the MotoGP. We hope that the opening of this flight route will also provide a variety of choices for people who will watch the MotoGP event in Mandalika, Lombok," explained Irfan.



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