

### JULY 2022 — PASSENGERS DEMAND REMAINS STRONG

Air passenger travel continues its robust recovery, As seen, The Group carried 1.45 Mio passengers or rising by 194,47% in year-on-year terms in July, with Groups Revenue Passengers Kilometers (RPK) rising by 194.48% in the same period, Garuda Indonesia Domestic volumes grew by 306.25% and Citilink volumes grew by 155.82%, although domestic RPK contributes mainly to recovery, international RPK continues to increase 341.49% YoY, supported by easing travel restrictions in some countries, a volume increase of 623.03% YoY. The Group increased production (ASK) to 1.75 Bio or an increment of 4.28% MoM To serve incremental volume, this excludes main brand production for Haji aircraft in the third quarter of 2022.

From Financial Perspective, passenger yield increased by 5.27% MoM to Usc 9.29, henceforth lean and adaptive cost structure (implementation of Power By Hour for lease rent and Human Resources Rationalization) optimizes costs, resulting in July CASK Ex Fuel decreased by 1.24 MoM or Usc 4.08, from the macro side fuel spike still affects The Group CASK, fuel price in July was shown as the highest price for 2022 in Usc 110.23/ liter, The Group CASK increased by 5.54% MoM or Usc 7.75/ liter, moreover, The Group Aircraft utilization was maintained for 7 hours or increased by 00:14 MoM to 07:41, and the OTP result in July 83.96 rose by 1.30pp MoM, The Group is committed to operational performance.

### Garuda Indonesia Group

Passengers reached 49.55% Pre COVID-19 Cargo carried reached 49.73% Pre COVID-19 RPK reached 41.39% Pre COVID-19 RTK cargo reached 37.37% Pre COVID-19

### Garuda Indonesia Domestic

Passengers reached 28.82% Pre COVID-19 Cargo carried reached 33.63% Pre COVID-19 RPK reached 33.90% Pre COVID-19 RTK cargo reached 35.33% Pre COVID-19

### MONTHLY ODEDATIONAL INDICATOR

### **Garuda Indonesia International**

Passengers reached 15.11% Pre COVID-19 Cargo carried reached 33.24% Pre COVID-19 RPK reached 13.38% Pre COVID-19 RTK cargo reached 26.48% Pre COVID-19

### Citilink

Passengers reached 87.70% Pre COVID-19 Cargo carried reached 123.34% Pre COVID-19 RPK reached 96.55% Pre COVID-19 RTK cargo reached 131.95% Pre COVID-19

	JUl 2021	YOY	JUN 2022	MOM	JUL 2022	YTD JUL 2021	YTD JUL 2022	YTD
	A	C/A	В	C/B	С	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	494.221,00	194,47%	1.307.144,00	11,34%	1.455.337,00	6.386.495,00	7.971.892,00	24,82%
Cargo Carried (Ton)	23.099,55	-38,01%	14.423,51	-0,73%	14.318,51	175.403,45	114.329,43	-34,82%
ASK (000)	1.638.081,74	7,00%	1.680.745,98	4,28%	1.752.739,10	16.599.391,35	12.196.035,45	-26,53%
RPK (000)	507.943,59	194,48%	1.350.449,20	10,76%	1.495.775,94	6.247.889,45	8.454.613,56	35,32%
SLF (%)	31,01	54,33 pp	80,35	4,99 pp	85,34	37,64	69,32	31,68 pp
ATK Cargo (000)	64.762,68	-28,16%	50.859,54	-8,52%	46.523,95	593.571,96	408.967,54	-31,10%
RTK Cargo (000)	45.599,07	-49,97%	25.272,91	-9,73%	22.814,49	359.246,80	215.732,53	-39,95%
CLF Cargo (%)	70,41	-21,37 pp	49,69	-0,65 pp	49,04	60,52	52,75	-7,77 pp
Aircraft Utilization**	03:12	04:29	07:27	00:14	07:41	04:28	06:27	01:59
Frequencies	7.400,00	23,22%	8.444,00	7,98%	9.118,00	78.144,00	56.658,00	-27,50%
OTP**	94,09	-10,13 pp	82,66	1,30 pp	83,96	94,58	87,58	-7,00 pp
Fuel Burn (Liter)	48.427.539,48	20,80%	55.220.114,72	5,94%	58.498.182,48	501.708.132,17	395.065.430,36	-21,26%
Block Hours	15.007,49	21,18%	17.247,16	5,45%	18.186,61	157.149,62	116.551,80	-25,83%
Passenger Yield (Usc)	5,60	65,93%	8,83	5,27%	9,29	6,08	8,00	31,63%
Cargo Yield (usc)	55,49	18,48%	70,19	-6,33%	65,74	56,60	63,72	12,57%
CASK (Usc)	6,82	13,67%	7,36	5,40%	7,75	5,92	6,81	14,95%
CASK-Excl Fuel (Usc)	5,19	-21,52%	4,13	-1,24%	4,08	4,46	3,91	-12,17%
Fuel Price (Usc/Liter)	55,08	100,12%	98,34	12,10%	110,23	48,51	89,33	84,17%

<sup>\*</sup> Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.
\*\* All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for many or the content of the content o

Passage Carried   10   30   30   30   30   30   30   30		JUl 2021	YOY	JUN 2022	МОМ	JUL 2022	YTD JUL 2021	YTD JUL 2022	YTD
Cargo Carried (Ton)         45.00.996         40.02996         41.00.907         42.10.907         42.20.81,18         44.05.908         40.05.906         40.00.001         42.00.41,12         23.288.66.82         40.05.80         20.00.001         23.288.66.82         40.02.80         40.00.001         40.00.001         33.88.66.82         40.00.001         40.00.001         33.98         40.00.001         20.00.001         40.00.001         30.00.001         40.00.001	GARUDA INDONESIA DOM	ESTIC							
ASK (0000)         410.243/9.15         22/17%         475.971,34         7.52%         511.746/72         50.000.42         338.846,82         40.22%           BIK (NO01)         110.24/82         60.05 pp         60.06         2.02 pp         88.07         35.96         17.55         317.33 pp           RIK Cargo (0000)         13.15/18         -32.98         10.200/11         11.52%         10.306,42         13.899.94         13.50.35         34.94%           RIK Cargo (0000)         13.166,62         -30.98%         53.33.0         10.33%         63.26%         88.07         9.09         95.999.54         -39.80%           Passenger Vreid (lisc)         9.99         55.20         8.00%         90.24         9.012         96.23         13.36         72.4%           Coffs (lisc)         11.16         10.30%         9.03         8.00%         99.24         90.12         96.22         10.35         10.35         10.32         10.00         6.02         4.22%         6.00%         10.36         72.4%         6.00%         10.36         72.4%         6.00%         90.02         10.36         72.4%         6.00%         90.02         10.36         4.22%         6.00%         90.02         10.00%         6.00%         1	Passenger Carried*	103.852,00	306,25%	382.892,00	10,19%	421.899,00	1.957.492,00	2.380.199,00	21,59%
RPK (000)	Cargo Carried (Ton)	7.509,66	-30,29%	4.703,52	11,30%	5.234,95	71.176,37	42.288,18	-40,59%
SLF (60)	ASK (000)	402.403,15	27,17%	475.971,34	7,52%	511.746,72	5.620.014,21	3.358.846,82	-40,23%
AIT Cargo (000)		110.357,89	308,42%	409.617,12	10,03%	450.719,37	2.077.066,55	2.505.241,63	
RTK Cargo (000)         9.166,62         -30,98%         5.73,10         1.03,598         6.23,22         8.22,21         90.999,54         -39,48%           CL Cargo (Ne)         8.07.1         19.68 pp         5.02         4,92 pp         61,03         60,81         20,34         12,94           Passenger Yield (Usc)         7,99         7,35%         10,65         0,82%         10,24         9,06         10,36         7,24%           Cargo Yield (Usc)         17,05         13,60%         10,28         6,08%         69,24         90,12         95,8         16,36%           CKSK (Usc)         17,04         -33,56%         16,78         6,78%         6,22         10,00         6,02         2,46%           CASK (Usc)         17,04         17,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         22,03%         42,85%,00         25,63%         53,837,00         64,281,00         22,275,100         324,93%           Cargo Carried (Tori)         7,486,00         623,03%         42,85%,00         25,63%         53,857,00         64,281,00         227,55%,00         64,281,00         313,665,42         -39,64%         A5,50%,00         32,41,53%,00         42,63,60         <						•	· · · · · · · · · · · · · · · · · · ·		
Comparison   Com		11.357,18	-8,72%	10.200,71	1,62%		138.592,40	81.805,53	-40,97%
Passenger Yield (Usc)   9,99		9.166,42	-30,98%	5.733,10	10,35%	6.326,28	84.272,19	50.999,54	-39,48%
Cargo Vield Lusc)		80,71	-19,68 pp	56,20	4,82 pp	61,03	60,81	62,34	1,54 pp
CASK (LISC)	Passenger Yield (Usc)	9,99	7,53%	10,65	0,82%	10,74	9,66	10,36	7,24%
CASK-Excl Fuel (Use)		78,56	13,60%	97,85	-8,80%	89,24	90,12	86,32	-4,22%
GARUDA INDORESIA INTERNATIONAL   YOY   UN 2022   MOM		•						9,58	
GARUDA INDONESIA INTERNATIONAL           Passenger Carried*         7.446,00         623,03%         42,854,00         25,63%         53,837,00         64.281,00         272,571,00         304,03%           Cargo Carried (Ton)         7.385,87         -163,90%         3.672,39         -22,39%         2.666,44         55,767,63         33,663,02         29,028,83           ASK (000)         362,207,24         -22,82%         292,048,18         -4,26%         279,562,83         3.356,396,50         2.675,866,61         -20,28%           RPK (000)         34,011,03         446,82%         150,466,59         24,05%         180,699,47         265,820,47         118,253,75         344,86%           SLF (W)         9,39         57,38 pp         151,52         15,59 pp         66,77         7,99         44,19         36,77         34,49%           ATK Cargo (000)         3.83,653,52         -61,71%         118,062,60         -31,83%         12,313,60         267,438,82         114,000,61         34,94%           RIK Cargo (100)         88,97         -6,51 pp         17,460         7,86 pp         82,46         84,64         72,36         -12,28 pp           Passanger Tried (Usc)         5,73         29,79         10,59         7,74%	CASK-Excl Fuel (Usc)		-33,54%		-6,78%				-2,46%
Passenger Carried* 7.446,00 623,03% 42.854,00 25,63% 53.837,00 64.281,00 272.571,00 324,03% Cargo Carried (Ton) 7.385,87 -63,00% 3.672,39 -72,39% 2.666,44 55,767,63 33.663,42 -39,64% ASK (000) 32.072,4 -22.28% 292.046,18 -4.28% 279.528,3 33.56,50 2.657,566,61 12.02.8% RPK (000) 34.011,03 448,82% 150.466,59 24,05% 186.659,47 265.820,47 11.82.535,75 344,86% SLF (%) 9,99 57,38 pp 51,52 15,25 pp 66,77 7,92 44,19 36,27 pp 41,57 gp 71,57		JUl 2021	YOY	JUN 2022	МОМ	JUL 2022	YTD JUL 2021	YTD JUL 2022	YTD
Cargo Carried (Ton)         7.385,87         -63,90%         3.672,39         -27,39%         2.666,64         55.767,63         33.663,42         -39,64%           ASK (000)         36.207,24         -22,82%         292.048,18         -4,28%         279.562,83         3.356,396,50         2.675.866,81         -20,28%           SLF (%)         9,39         57,38 pp         51,52         15,25 pp         66,77         7,92         44,19         36,27 pp           ATK Cargo (000)         28,335,52         -64,17%         18,062,60         -31,83%         12,31,69         26,7438,82         776,0610         -34,97%           CLF Cargo (%)         88,97         -65,1 pp         74,60         7,86 pp         82,46         84,64         72,36         12,28 pp           Passanger Yield (Usc)         3,73         10,52%         46,07         -10,93%         41,03         36,09         46,08         22,69%           CASK (Usc)         6,81         40,40%         8,65         10,55%         9,57         5,70         7,09         22,47%           CASK-Exct Fuel (Usc)         5,21         5,90%         5,53         2,27%         5,51         4,40         4,27         2,22,57%           CASK (Usc)         16,88	GARUDA INDONESIA INTE	RNATIONAL							
ASK (000)         362,207,24         -22,82%         292,048,18         -4,28%         279,562,83         3,356,396,50         2,678,866,81         -20,28%           RPK (000)         34,011,03         448,82%         150,466,59         24,05%         186,659,47         265,820,47         1,182,533,73         34,485           SLE (W)         9,39         57,38 pp         51,52         15,125         15,125         66,77         7,92         44,19         36,27 pp           ATK Cargo (000)         31,849,57         -6,134%         18,062,60         -31,83%         12,315,69         267,438,82         174,006,10         -34,94%           CLF Cargo (900)         88,97         -6,51 pp         74,50         7,86 pp         82,46         86,64         72,36         12,28 pp           Passanger Yield (Usc)         8,79         29,79%         10,59         7,74%         11,41         9,26         8,23         -11,119           CASK (Usc)         6,81         40,40%         8,65         10,58%         9,57         5,79         7,09         22,47%           CASK-Ext Fuel (Usc)         5,21         5,90%         5,39         2,27%         5,51         4,00         1,022         170 Jul 2021         170 Jul 2022         170	Passenger Carried*	7.446,00	623,03%	42.854,00	25,63%	53.837,00	64.281,00	272.571,00	324,03%
ASK (1000)         362,207,24         -22,82%         292,048,18         -4,28%         279,562,83         3,356,396,50         2,675,866,81         -20,28%           RPK (000)         34,011,03         448,82%         150,466,59         24,05%         186,659,47         265,820,47         1,182,533,75         344,685           SLF (W)         9,39         57,38 pp         51,52         15,52 pp         66,77         7,92         44,19         36,27 pp           ATK Cargo (000)         31,849,57         -61,34%         18,062,60         -31,83%         12,313,69         267,438,82         174,006,10         -34,49%           CLF Cargo (900)         28,335,52         -64,17%         13,474,03         -24,64%         10,133,60         226,347,97         125,910,83         -42,37%           CLF Cargo (900)         8,89,7         -6,51 pp         74,60         7,66 pp         12,246         86,40         72,36         12,288 pp           Passanger Yleid (Usc)         8,73         29,79%         10,59         7,74%         11,41         9,26         8,23         -11,119           CASK-Ext Fuel (Usc)         5,21         5,90%         5,39         2,27%         5,17         5,79         7,09         22,47%           CASK-Ext	Cargo Carried (Ton)	7.385,87	-63,90%	3.672,39	-27,39%	2.666,44	55.767,63	33.663,42	-39,64%
RPK (000)   34,011,03   448,82%   150,466,59   24,09%   186,659,77   265,820,67   1,182,533,75   344,85%   SLF (%)   9,39   57,38 pp   51,52   15,25 pp   66,77   7,92   44,19   36,27 pp   ATK (argo (000)   31,849,57   -61,34%   18.062,60   -31,83%   12.313,69   226,438,82   174,006,10   -34,94%   RTK (argo (000)   28,335,52   -64,17%   13,474,03   -24,64%   10,153,40   226,347,97   125,910,83   -44,37%   CLF Cargo (%)   88,97   -65,17 pp   74,60   7,86 pp   82,46   84,64   72,36   -72,286   -72,36   -72,287   -72,297%   11,117   -72,67   -72,297%   -72,297%   -74,60   -72,36   -7	ASK (000)	362.207,24	-22,82%	292.048,18	-4,28%	279.562,83	3.356.396,50	2.675.866,81	-20,28%
ATK Cargo (000)				150.466,59	24,05%	186.659,47	265.820,47	1.182.535,75	
RTK Cargo (000)	SLF (%)	9,39	57,38 pp	51,52	15,25 pp	66,77	7,92	44,19	36,27 pp
RTK Cargo (000)				18.062,60	-31,83%	12.313,69	· · · · · · · · · · · · · · · · · · ·		
CLF Cargo (%)         88,97         -6,51 pp         74,60         7,86 pp         82,46         84,66         72,36         -12,28 pp           Passanger Yield (Usc)         8,79         29,79%         10,59         7,74%         11,41         9,26         8,23         -11,11%           Cargo Yield (usc)         37,13         10,52%         46,07         -10,93%         41,03         36,09         46,08         22,67%           CASK (Usc)         6,81         40,40%         8,65         10,58%         9,57         5,79         7,09         22,47%           CASK (Usc)         5,21         5,90%         5,39         2,27%         5,51         4,40         4,27         -2,95%           Usual Value (Usc)         5,21         5,90%         5,39         2,27%         5,51         4,40         4,27         -2,95%           Usual Value (Usc)         5,21         5,90%         5,53         2,27%         5,51         4,40         4,22         -2,95%           GARUDA INDONESIA MAIN PRAND           Passanger Carried*         111,298,00         327,44%         425,746,00         11,74%         475,736,00         2,021,773,00         2,652,770,00         31,21%			•		•	•	•	•	_
Passanger Yield (Usc)   8,79   29,79%   10,59   7,74%   11,41   9,26   8,23   -11,11%     Cargo Yield (usc)   37,13   10,52%   46,07   -10,93%   41,03   36,09   66,08   27,69%     CASK (Usc)   6,81   40,40%   8,65   10,58%   9,57   5,79   7,09   22,47%     CASK-Excl Fuel (Usc)   5,21   5,90%   5,39   2,27%   5,51   4,40   4,27   -2,95%     DIJ 2021   YOY   JUN 2022   MOM   JUL 2022   YTD JUL 2021   YTD JUL 2022   YTD     CARUDA INDONESIA MAIN BRAND     Passenger Carried*   111,298,00   327,44%   425,746,00   11,74%   475,736,00   2.021,773,00   2.652,770,00   31,21%     Cargo Carried (Ton)   14,895,53   -46,95%   8.375,90   -5,67%   7.901,38   126,944,01   75,951,60   -40,17%     ASK (000)   764,610,39   3,49%   768,019,52   30,30%   791,309,54   8,976,410,71   6.034,713,63   322,77%     SIF (%)   18,88   61,67 pp   72,93   7,62 pp   80,55   26,10   61,11   35,01 pp     ATK Cargo (000)   43,206,75   -47,51%   28,263,31   -19,75%   22,680,11   406,031,22   255,811,62   -37,00%     RTK Cargo (000)   37,501,95   -56,06%   19,207,13   -14,20%   16,479,68   310,620,16   176,910,38   -3,35%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   7,47   -19,22%   6,25   -3,46%   6,04   5,77   5,47   -5,19%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   9,26   8,30%   9,63   4,17%   10,03   7,32   8,48   15,79%     CASK (Usc)   9,26   8,30%   9,36   4,17%   10,04   10,04   20,022   10,06%     ARTK Cargo (000)   363,574,67   136,10%   790,365,49   8,61%   898,397,10   3,050,02,42   4,766,8					•			,	
CASK (Usc)         6,81         40,40%         8,65         10,58%         9,57         5,79         7,09         22,47%           CASK-Excl Fuel (Usc)         5,21         5,90%         5,39         2,27%         5,51         4,40         4,27         -2,95%           JUI 2021         YOV         JUN 2022         MOM         JUL 2022         YTD JUL 2021         YTD JUL 2022         YTD JUL 2022         YTD JUL 2021         YTD JUL 2021 <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td>		· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
CASK (Usc)         6,81         40,40%         8,65         10,58%         9,57         5,79         7,09         22,47%           CASK-Excl Fuel (Usc)         5,21         5,90%         5,39         2,27%         5,51         4,40         4,27         -2,95%           JUI 2021         YOV         JUN 2022         MOM         JUL 2022         YTD JUL 2021         YTD JUL 2022         YTD JUL 2022         YTD JUL 2021         YTD JUL 2021 <td></td> <td>37,13</td> <td>10,52%</td> <td>46,07</td> <td>-10,93%</td> <td></td> <td></td> <td></td> <td>27,69%</td>		37,13	10,52%	46,07	-10,93%				27,69%
CASK-Excl Fuel (Usc)         5,21         5,90%         5,39         2,27%         5,51         4,40         4,27         -2,95%           GARUDA INDONESIA MAIN BRAND         JUL 2022         MOM         JUL 2022         YTD JUL 2021         YTD JUL 2022         YTD           Passenger Carried*         111,298,00         327,44%         425,746,00         11,74%         475,736,00         2.021,773,00         2.652,770,00         31,21%           Cargo Carried (Ton)         14,895,53         -46,95%         8.375,90         -5,67%         7.901,38         126,944,01         75,951,60         -40,17%           ASK (000)         764,610,39         3,49%         768,019,52         3,03%         791,309,54         8.976,410,71         6.034,713,63         -32,77%           RPK (000)         144,368,92         341,49%         560,083,72         13,80%         637,378,84         2.342,887,02         3.687,773,9         57,40%           SLF (%)         18,88         61,67 pp         72,93         7,6 pp         80,55         26,10         61,11         35,019           ATK Cargo (000)         37,501,95         56,06%         19,207,13         -14,20%         16,479,68         310,620,16         176,910,38         -3,05%           CLF Cargo (xi		6,81	40,40%	8,65	10,58%	9,57			22,47%
GARUDA INDONESIA MAIN BRAND         Carried*         111,298,00         327,44%         425,746,00         11,74%         475,736,00         2.021,773,00         2.652,770,00         31,21%           Cargo Carried (Ton)         14,895,53         -46,95%         8.375,90         -5,67%         7.901,38         126,944,01         75,951,60         -40,17%           ASK (000)         764,610,39         3,49%         768,019,52         3,03%         791,309,54         8.976,410,71         6.034,713,63         -32,77%           RPK (000)         144,368,92         341,49%         560,083,72         13,80%         637,378,84         2.342,887,02         3.687,777,39         57,40%           RIK (300)         43,206,75         -47,51%         28,263,31         -19,75%         22,680,11         406,031,22         255,811,62         -37,00%           RTK Cargo (000)         37,501,95         -56,06%         19,207,13         -14,20%         16,479,68         310,620,16         176,910,38         -43,05%           CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         7,66         76,50         69,16         -7,35 pp           Passenger Yield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61									_
Passenger Carried*   111.298,00   327,44%   425,746,00   11,74%   475,736,00   2.021,773,00   2.652,770,00   31,21%   Cargo Carried (Ton)   14.895,53   -46,95%   8.375,90   -5,67%   7.901,38   126,944,01   75.951,60   -40,17%   ASK (000)   764,610,39   3,49%   768.019,52   3,03%   791.309,54   8.976,410,71   6.034,713,63   -32,77%   RPK (000)   144.368,92   341,49%   560.083,72   13,80%   637.378,84   2.342.887,02   3.687,777,39   57,40%   SLE (%)   18,88   61,67 pp   72,93   7,62 pp   80,55   26,10   661,11   35,01 pp   ATK Cargo (000)   43.206,75   -47,51%   28.263,31   -19,75%   22.680,11   406.031,22   255.811,62   -37,00%   RTK Cargo (000)   37.501,95   -56,06%   19.207,13   -14,20%   16.479,68   310.620,16   176.910,38   -43,05%   CLF Cargo (%)   86,80   -14,14 pp   67,96   4,70 pp   72,66   76,50   69,16   -7,35 pp   72,866   76,50   69,16   -7,35 pp   72,866   76,50   69,16   -7,35 pp   72,866   76,50   72,866	CHOIL EXCLIDED (03C)	J,Z 1	5,90%	5,39	2,27%	5,51	4,40	4,27	-2,95%
Cargo Carried (Ton)         14.895,53         -46,95%         8.375,90         -5,67%         7.901,38         126,944,01         75.951,60         -40,17%           ASK (000)         764,610,39         3,49%         768.019,52         3,03%         791.309,54         8.976,410,71         6.034,713,63         -32,77%           RPK (000)         144,368,92         341,49%         560.083,72         13,80%         637.378,84         2.342,887,02         3.687,777,99         57,40%           SLF (%)         18,88         61,67 pp         72,93         7,62 pp         80.55         26,10         61,11         350,17 pp           ATK Cargo (000)         43.206,75         -47,51%         28.263,31         -19,75%         22.680,11         406.031,22         255.811,62         -37,00%           RTK Cargo (000)         37.501,95         -56,06%         19.207,13         -14,20%         16.479,68         310.620,16         176.910,38         -43,05%           CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         72,66         76,50         69,16         -7,35 pp           Passenger Vield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61         9,68         0,66%	Chart Exet Fact (63c)								
ASK (000)         764,610,39         3,49%         768,019,52         3,03%         791,309,54         8,976,410,71         6,034,713,63         -32,77%           RPK (000)         144,368,92         341,49%         560,083,72         13,80%         637,378,84         2,342,887,02         3,687,777,39         57,40%           SLF (%)         18,88         61,67 pp         72,93         7,62 pp         80,55         26,10         61,11         35,01 pp           ATK Cargo (000)         43,206,75         -47,51%         28,263,31         -19,75%         22,680,11         406,031,22         255,811,62         -37,00%           RTK Cargo (000)         37,501,95         -56,06%         19,207,13         -14,20%         16,479,68         310,620,16         176,910,38         -33,05%           CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         72,66         76,50         69,16         -7,35 pp           Passenger Vield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61         9,68         0,66%           CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,7%           CASK-Excl Fuel (Usc)		JUl 2021							
RPK (000)         144.368,92         341,49%         560.083,72         13,80%         637.378,84         2.342.887,02         3.687.777,39         57,40%           SLF (%)         18,88         61,67 pp         72,93         7,62 pp         80,55         26,10         61,11         35,01 pp           ATK Cargo (000)         43.206,75         -47,51%         28.263,31         -19,75%         22.680,11         406.031,22         255.811,62         -37,00%           RTK Cargo (000)         37.501,95         -56,06%         19.207,13         -14,20%         16.479,68         310.620,16         176.910,38         -43,05%           CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         72,66         76,50         69,16         -7,35 pp           Passenger Yield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61         9,68         0,66%           Cargo Yield (Usc)         47,26         26,00%         61,53         -3,23%         59,54         50,75         57,68         13,67%           CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,79%           CASK-Excl Fuel (Usc)         7,47 </td <td>GARUDA INDONESIA MAIN</td> <td>JUL 2021 I BRAND</td> <td>YOY</td> <td>JUN 2022</td> <td>МОМ</td> <td>JUL 2022</td> <td>YTD JUL 2021</td> <td>YTD JUL 2022</td> <td>YTD</td>	GARUDA INDONESIA MAIN	JUL 2021 I BRAND	YOY	JUN 2022	МОМ	JUL 2022	YTD JUL 2021	YTD JUL 2022	YTD
SLF (%)         18,88         61,67 pp         72,93         7,62 pp         80,55         26,10         61,11         35,01 pp           ATK Cargo (000)         43,206,75         -47,51%         28,263,31         -19,75%         22,680,11         406,031,22         255,811,62         -37,00%           RTK Cargo (000)         37,501,95         -56,06%         19,207,13         -14,20%         16,479,68         310,620,16         176,910,38         -43,05%           CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         72,66         76,50         69,16         -7,35 pp           Passenger Yield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61         9,68         0,66%           Cargo Yield (Usc)         47,26         26,00%         61,53         -3,23%         59,54         50,75         57,68         13,67%           CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,79%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           CASK-Excl Fuel (Usc)         7,47         -19,22%	GARUDA INDONESIA MAIN Passenger Carried*	JUL 2021 I BRAND 111.298,00	<b>YOY</b> 327,44%	JUN 2022 425.746,00	MOM 11,74%	JUL 2022 475.736,00	2.021.773,00	YTD JUL 2022 2.652.770,00	<b>YTD</b> 31,21%
SLF (%)         18,88         61,67 pp         72,93         7,62 pp         80,55         26,10         61,11         35,01 pp           ATK Cargo (000)         43,206,75         -47,51%         28,263,31         -19,75%         22,680,11         406,031,22         255,811,62         -37,00%           RTK Cargo (000)         37,501,95         -56,06%         19,207,13         -14,20%         16,479,68         310,620,16         176,910,38         -43,05%           CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         72,66         76,50         69,16         -7,35 pp           Passenger Yield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61         9,68         0,66%           Cargo Yield (Usc)         47,26         26,00%         61,53         -3,23%         59,54         50,75         57,68         13,67%           CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,79%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           CASK-Excl Fuel (Usc)         7,47         -19,22%	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton)	JUI 2021 I BRAND 111.298,00 14.895,53	327,44% -46,95%	JUN 2022 425.746,00 8.375,90	MOM 11,74% -5,67%	JUL 2022 475.736,00 7.901,38	2.021.773,00 126.944,01	YTD JUL 2022 2.652.770,00 75.951,60	31,21% -40,17%
ATK Cargo (000)         43.206,75         -47,51%         28.263,31         -19,75%         22.680,11         406.031,22         255.811,62         -37,00%           RTK Cargo (000)         37.501,95         -56,06%         19.207,13         -14,20%         16.479,68         310.620,16         176.910,38         -43,05%           CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         72,66         76,50         69,16         -7,35 pp           Passenger Yield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61         9,68         0,66%           Cargo Yield (Usc)         47,26         26,00%         61,53         -3,23%         59,54         50,75         57,68         13,67%           CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,79%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           Cargo Carried (Ton)         8204,02         -21,78%         60,47,61         6,11%         6,417,13         43,64,722,00         5,319,122,00         21,87%           Cargo Carried	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000)	JUL 2021 J BRAND 111.298,00 14.895,53 764.610,39	327,44% -46,95% 3,49%	JUN 2022 425.746,00 8.375,90 768.019,52	MOM 11,74% -5,67% 3,03%	JUL 2022 475.736,00 7.901,38 791.309,54	2.021.773,00 126.944,01 8.976.410,71	2.652.770,00 75.951,60 6.034.713,63	31,21% -40,17% -32,77%
RTK Cargo (000)         37.501,95         -56,06%         19.207,13         -14,20%         16.479,68         310.620,16         176.910,38         -43,05%           CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         72,66         76,50         69,16         -7,35 pp           Passenger Yield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61         9,68         0,66%           Cargo Yield (Usc)         47,26         26,00%         61,53         -3,23%         59,54         50,75         57,68         13,67%           CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,79%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           CASK Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           CASK Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         25,47         -5,19%           CASK (Usc)	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000)	JUI 2021 J BRAND 111.298,00 14.895,53 764.610,39 144.368,92	327,44% -46,95% 3,49% 341,49%	425.746,00 8.375,90 768.019,52 560.083,72	11,74% -5,67% 3,03% 13,80%	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39	31,21% -40,17% -32,77% 57,40%
CLF Cargo (%)         86,80         -14,14 pp         67,96         4,70 pp         72,66         76,50         69,16         -7,35 pp           Passenger Yield (Usc)         9,70         12,68%         10,63         2,82%         10,93         9,61         9,68         0,66%           Cargo Yield (Usc)         47,26         26,00%         61,53         -3,23%         59,54         50,75         57,68         13,67%           CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,79%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,07         5,319,122,00         21,87%           CASK-Excl Fuel (Usc)         382,923,00	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%)	JUI 2021 I BRAND 111.298,00 14.895,53 764.610,39 144.368,92 18,88	327,44% -46,95% 3,49% 341,49% 61,67 pp	425.746,00 8.375,90 768.019,52 560.083,72 72,93	11,74% -5,67% 3,03% 13,80% 7,62 pp	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11	31,21% -40,17% -32,77% 57,40% 35,01 pp
Cargo Yield (Usc)         47,26         26,00%         61,53         -3,23%         59,54         50,75         57,68         13,67%           CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,79%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           Litting           Passenger Carried*         382.923,00         155,82%         881.398,00         11,14%         979.601,00         4.364.722,00         5.319.122,00         21,87%           Cargo Carried (Ton)         8.204,02         -21,78%         6.047,61         6,11%         6.417,13         48.459,44         38.377,84         -20,80%           ASK (000)         873.471,35         10,07%         912.726,46         5,34%         961.429,56         7.622.980,64         6.161.321,82         -19,17%           RPK (000)         363.574,67         136,10%         790.365,49         8,61%         858.397,10         3.905.002,42         4.766.836,18         22,07%           SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37 <td>GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000)</td> <td>JUI 2021 J BRAND 111.298,00 14.895,53 764.610,39 144.368,92 18,88 43.206,75</td> <td>327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51%</td> <td>425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31</td> <td>11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75%</td> <td>JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11</td> <td>2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22</td> <td>2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62</td> <td>31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00%</td>	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000)	JUI 2021 J BRAND 111.298,00 14.895,53 764.610,39 144.368,92 18,88 43.206,75	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75%	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00%
CASK (Usc)         9,26         8,30%         9,63         4,13%         10,03         7,32         8,48         15,79%           CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           JUL 2021         YOY         JUN 2022         MOM         JUL 2022         YTD JUL 2021         YTD JUL 2022         YTD           CITILINK           Passenger Carried*         382.923,00         155,82%         881.398,00         11,14%         979.601,00         4.364.722,00         5.319.122,00         21,87%           Cargo Carried (Ton)         8.204,02         -21,78%         6.047,61         6,11%         6.417,13         48.459,44         38.377,84         -20,80%           ASK (000)         873,471,35         10,07%         912.726,46         5,34%         961.429,56         7.622,980,64         6.161.321,82         -19,17%           RPK (000)         363.574,67         136,10%         790.365,49         8,61%         858.397,10         3.995.002,42         4.766.836,18         22,07%           SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37         26,14 pp	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000)	JUI 2021 J BRAND 111.298,00 14.895,53 764.610,39 144.368,92 18,88 43.206,75 37.501,95	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20%	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05%
CASK-Excl Fuel (Usc)         7,47         -19,22%         6,25         -3,46%         6,04         5,77         5,47         -5,19%           JUL 2021         YOY         JUN 2022         MOM         JUL 2022         YTD JUL 2021         YTD JUL 2022         YTD           CITILINK           Passenger Carried*         382.923,00         155,82%         881.398,00         11,14%         979.601,00         4.364.722,00         5.319.122,00         21,87%           Cargo Carried (Ton)         8.204,02         -21,78%         6.047,61         6,11%         6.417,13         48.459,44         38.377,84         -20,80%           ASK (000)         873.471,35         10,07%         912.726,46         5,34%         961.429,56         7.622,980,64         6.161.321,82         -19,17%           RPK (000)         363.574,67         136,10%         790.365,49         8,61%         858.397,10         3.905.002,42         4.766.836,18         22,07%           SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37         26,14 pp           ATK Cargo (000)         21,555,93         10,61%         22,596,23         5,52%         23,843,83         187.540,74         153.155,92 </td <td>GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%)</td> <td>JUI 2021 J BRAND 111.298,00 14.895,53 764.610,39 144.368,92 18,88 43.206,75 37.501,95 86,80</td> <td>327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp</td> <td>425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96</td> <td>11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp</td> <td>JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66</td> <td>2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50</td> <td>2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16</td> <td>31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp</td>	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%)	JUI 2021 J BRAND 111.298,00 14.895,53 764.610,39 144.368,92 18,88 43.206,75 37.501,95 86,80	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp
CITILINK         Passenger Carried*         382.923,00         155,82%         881.398,00         11,14%         979.601,00         4.364.722,00         5.319.122,00         21,87%           Cargo Carried (Ton)         8.204,02         -21,78%         6.047,61         6,11%         6.417,13         48.459,44         38.377,84         -20,80%           ASK (000)         873.471,35         10,07%         912.726,46         5,34%         961.429,56         7.622.980,64         6.161.321,82         -19,17%           RPK (000)         363.574,67         136,10%         790.365,49         8,61%         858.397,10         3.905.002,42         4.766.836,18         22,07%           SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37         26,14 pp           ATK Cargo (000)         21.555,93         10,61%         22.596,23         5,52%         23.843,83         187.540,74         153.155,92         -18,33%           RTK Cargo (000)         8.097,12         -21,76%         6.065,78         4,44%         6.334,81         48.626,64         38.822,15         -20,16%           CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25,93         25,35	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc)	JUL 2021  J BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82%	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66%
CITILINK           Passenger Carried*         382.923,00         155,82%         881.398,00         11,14%         979.601,00         4.364.722,00         5.319.122,00         21,87%           Cargo Carried (Ton)         8.204,02         -21,78%         6.047,61         6,11%         6.417,13         48.459,44         38.377,84         -20,80%           ASK (000)         873.471,35         10,07%         912.726,46         5,34%         961.429,56         7.622.980,64         6.161.321,82         -19,17%           RPK (000)         363.574,67         136,10%         790.365,49         8,61%         858.397,10         3.905.002,42         4.766.836,18         22,07%           SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37         26,14 pp           ATK Cargo (000)         21.555,93         10,61%         22.596,23         5,52%         23.843,83         187.540,74         153.155,92         -18,33%           RTK Cargo (000)         8.097,12         -21,76%         6.065,78         4,44%         6.334,81         48.626,64         38.822,15         -20,16%           CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) RTK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) Cargo Yield (Usc)	JUI 2021  J BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23%	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67%
Passenger Carried*         382.923,00         155,82%         881.398,00         11,14%         979.601,00         4.364.722,00         5.319.122,00         21,87%           Cargo Carried (Ton)         8.204,02         -21,78%         6.047,61         6,11%         6.417,13         48.459,44         38.377,84         -20,80%           ASK (000)         873.471,35         10,07%         912.726,46         5,34%         961.429,56         7.622.980,64         6.161.321,82         -19,17%           RPK (000)         363.574,67         136,10%         790.365,49         8,61%         858.397,10         3.905.002,42         4.766.836,18         22,07%           SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37         26,14 pp           ATK Cargo (000)         21.555,93         10,61%         22.596,23         5,52%         23.843,83         187.540,74         153.155,92         -18,33%           RTK Cargo (000)         8.097,12         -21,76%         6.065,78         4,44%         6.334,81         48.626,64         38.822,15         -20,16%           CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25,93         25,35         -0,58 pp	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  RTK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)	JUI 2021  J BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13%	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79%
Cargo Carried (Ton)         8.204,02         -21,78%         6.047,61         6,11%         6.417,13         48.459,44         38.377,84         -20,80%           ASK (000)         873.471,35         10,07%         912.726,46         5,34%         961.429,56         7.622.980,64         6.161.321,82         -19,17%           RPK (000)         363.574,67         136,10%         790.365,49         8,61%         858.397,10         3.905.002,42         4.766.836,18         22,07%           SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37         26,14 pp           ATK Cargo (000)         21.555,93         10,61%         22.596,23         5,52%         23.843,83         187.540,74         153.155,92         -18,33%           RTK Cargo (000)         8.097,12         -21,76%         6.065,78         4,44%         6.334,81         48.626,64         38.822,15         -20,16%           CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25,93         25,35         -0,58 pp           Passenger Yield (Usc)         3,97         103,32%         7,55         6,98%         8,08         3,96         6,70         69,43%	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  RTK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)	JUI 2021  JI BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46%	JUL 2022 475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19%
ASK (000) 873.471,35 10,07% 912.726,46 5,34% 961.429,56 7.622.980,64 6.161.321,82 -19,17% RPK (000) 363.574,67 136,10% 790.365,49 8,61% 858.397,10 3.905.002,42 4.766.836,18 22,07% SLF (%) 41,62 47,66 pp 86,59 2,69 pp 89,28 51,23 77,37 26,14 pp ATK Cargo (000) 21.555,93 10,61% 22.596,23 5,52% 23.843,83 187.540,74 153.155,92 -18,33% RTK Cargo (000) 8.097,12 -21,76% 6.065,78 4,44% 6.334,81 48.626,64 38.822,15 -20,16% CLF Cargo (%) 37,56 -11,00 pp 26,84 -0,28 pp 26,57 25,93 25,35 -0,58 pp Passenger Yield (Usc) 3,97 103,32% 7,55 6,98% 8,08 3,96 6,70 69,43% Cargo Yield (usc) 93,63 -12,54% 97,62 -16,12% 81,89 94,01 91,23 -2,96% CASK (Usc) 4,69 25,52% 5,44 8,05% 5,88 4,27 5,17 21,03%	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) Cargo Yield (Usc) CASK (Usc) CASK-Excl Fuel (Usc)	JUI 2021  JI BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUI 2021	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD
RPK (000)         363.574,67         136,10%         790.365,49         8,61%         858.397,10         3.905.002,42         4.766.836,18         22,07%           SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37         26,14 pp           ATK Cargo (000)         21.555,93         10,61%         22.596,23         5,52%         23.843,83         187.540,74         153.155,92         -18,33%           RTK Cargo (000)         8.097,12         -21,76%         6.065,78         4,44%         6.334,81         48.626,64         38.822,15         -20,16%           CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25,93         25,35         -0,58 pp           Passenger Yield (Usc)         3,97         103,32%         7,55         6,98%         8,08         3,96         6,70         69,43%           Cargo Yield (usc)         93,63         -12,54%         97,62         -16,12%         81,89         94,01         91,23         -2,96%           CASK (Usc)         4,69         25,52%         5,44         8,05%         5,88         4,27         5,17         21,03%	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) CLF Cargo (%) Passenger Yield (Usc) Cargo Yield (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried*	JUL 2021  J BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUL 2021	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY	JUN 2022  425.746,00  8.375,90  768.019,52  560.083,72  72,93  28.263,31  19.207,13  67,96  10,63  61,53  9,63  6,25  JUN 2022	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022 5.319.122,00	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD  21,87%
SLF (%)         41,62         47,66 pp         86,59         2,69 pp         89,28         51,23         77,37         26,14 pp           ATK Cargo (000)         21.555,93         10,61%         22.596,23         5,52%         23.843,83         187.540,74         153.155,92         -18,33%           RTK Cargo (000)         8.097,12         -21,76%         6.065,78         4,44%         6.334,81         48.626,64         38.822,15         -20,16%           CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25,93         25,35         -0,58 pp           Passenger Yield (Usc)         3,97         103,32%         7,55         6,98%         8,08         3,96         6,70         69,43%           Cargo Yield (usc)         93,63         -12,54%         97,62         -16,12%         81,89         94,01         91,23         -2,96%           CASK (Usc)         4,69         25,52%         5,44         8,05%         5,88         4,27         5,17         21,03%	GARUDA INDONESIA MAIN Passenger Carried* Cargo Carried (Ton) ASK (000) RPK (000) SLF (%) ATK Cargo (000) CLF Cargo (000) CLF Cargo (%) Passenger Yield (Usc) CASK (Usc) CASK-Excl Fuel (Usc) CITILINK Passenger Carried* Cargo Carried (Ton)	JUI 2021  JI BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUI 2021  382.923,00  8.204,02	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022  881.398,00 6.047,61	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM  11,14% 6,11%	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022  979.601,00 6.417,13	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021 4.364.722,00 48.459,44	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022 5.319.122,00 38.377,84	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD  21,87% -20,80%
ATK Cargo (000)         21.555,93         10,61%         22.596,23         5,52%         23.843,83         187.540,74         153.155,92         -18,33%           RTK Cargo (000)         8.097,12         -21,76%         6.065,78         4,44%         6.334,81         48.626,64         38.822,15         -20,16%           CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25,93         25,35         -0,58 pp           Passenger Yield (Usc)         3,97         103,32%         7,55         6,98%         8,08         3,96         6,70         69,43%           Cargo Yield (usc)         93,63         -12,54%         97,62         -16,12%         81,89         94,01         91,23         -2,96%           CASK (Usc)         4,69         25,52%         5,44         8,05%         5,88         4,27         5,17         21,03%	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)  CASK (Usc)  CASK-Excl Fuel (Usc)  CITILINK  Passenger Carried*  Cargo Carried (Ton)  ASK (000)	JUI 2021  JI BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUI 2021  382.923,00  8.204,02  873.471,35	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78% 10,07%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022 881.398,00 6.047,61 912.726,46	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM  11,14% 6,11% 5,34%	JUL 2022  475.736,00  7.901,38  791.309,54  637.378,84  80,55  22.680,11  16.479,68  72,66  10,93  59,54  10,03  6,04  JUL 2022  979.601,00  6.417,13  961.429,56	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021 4.364.722,00 48.459,44 7.622.980,64	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022  5.319.122,00 38.377,84 6.161.321,82	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD  21,87% -20,80% -19,17%
RTK Cargo (000)         8.097,12         -21,76%         6.065,78         4,44%         6.334,81         48.626,64         38.822,15         -20,16%           CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25,93         25,35         -0,58 pp           Passenger Yield (Usc)         3,97         103,32%         7,55         6,98%         8,08         3,96         6,70         69,43%           Cargo Yield (usc)         93,63         -12,54%         97,62         -16,12%         81,89         94,01         91,23         -2,96%           CASK (Usc)         4,69         25,52%         5,44         8,05%         5,88         4,27         5,17         21,03%	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)  CASK-Excl Fuel (Usc)  CITILINK  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)	JUL 2021  JI BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUL 2021  382.923,00  8.204,02  873.471,35  363.574,67	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78% 10,07% 136,10%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022  881.398,00 6.047,61 912.726,46 790.365,49	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM  11,14% 6,11% 5,34% 8,61%	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022  979.601,00 6.417,13 961.429,56 858.397,10	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021  4.364.722,00 48.459,44 7.622.980,64 3.905.002,42	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022  5.319.122,00 38.377,84 6.161.321,82 4.766.836,18	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19%  YTD  21,87% -20,80% -19,17% 22,07%
CLF Cargo (%)         37,56         -11,00 pp         26,84         -0,28 pp         26,57         25,93         25,35         -0,58 pp           Passenger Yield (Usc)         3,97         103,32%         7,55         6,98%         8,08         3,96         6,70         69,43%           Cargo Yield (usc)         93,63         -12,54%         97,62         -16,12%         81,89         94,01         91,23         -2,96%           CASK (Usc)         4,69         25,52%         5,44         8,05%         5,88         4,27         5,17         21,03%	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)  CASK (Usc)  CASK-Excl Fuel (Usc)  CITILINK  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)	JUL 2021  JERAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUL 2021  382.923,00  8.204,02  873.471,35  363.574,67  41,62	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78% 10,07% 136,10% 47,66 pp	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022  881.398,00 6.047,61 912.726,46 790.365,49 86,59	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM  11,14% 6,11% 5,34% 8,61% 2,69 pp	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022  979.601,00 6.417,13 961.429,56 858.397,10 89,28	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021  4.364.722,00 48.459,44 7.622.980,64 3.905.002,42 51,23	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022  5.319.122,00 38.377,84 6.161.321,82 4.766.836,18 77,37	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19%  YTD  21,87% -20,80% -19,17% 22,07% 26,14 pp
Passenger Yield (Usc)         3,97         103,32%         7,55         6,98%         8,08         3,96         6,70         69,43%           Cargo Yield (usc)         93,63         -12,54%         97,62         -16,12%         81,89         94,01         91,23         -2,96%           CASK (Usc)         4,69         25,52%         5,44         8,05%         5,88         4,27         5,17         21,03%	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)  CASK (Usc)  CASK-Excl Fuel (Usc)  CITILINK  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)	JUL 2021  JI BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUL 2021  382.923,00  8.204,02  873.471,35  363.574,67  41,62  21.555,93	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78% 10,07% 136,10% 47,66 pp 10,61%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022  881.398,00 6.047,61 912.726,46 790.365,49 86,59 22.596,23	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM  11,14% 6,11% 5,34% 8,61% 2,69 pp 5,52%	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022  979.601,00 6.417,13 961.429,56 858.397,10 89,28 23.843,83	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021  4.364.722,00 48.459,44 7.622.980,64 3.905.002,42 51,23 187.540,74	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022  5.319.122,00 38.377,84 6.161.321,82 4.766.836,18 77,37 153.155,92	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD  21,87% -20,80% -19,17% 22,07% 26,14 pp -18,33%
Cargo Yield (usc)         93,63         -12,54%         97,62         -16,12%         81,89         94,01         91,23         -2,96%           CASK (Usc)         4,69         25,52%         5,44         8,05%         5,88         4,27         5,17         21,03%	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)  CASK (Usc)  CASK-Excl Fuel (Usc)  CITILINK  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  RTK Cargo (000)	JUL 2021  JI BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUL 2021  382.923,00  8.204,02  873.471,35  363.574,67  41,62  21.555,93  8.097,12	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78% 10,07% 136,10% 47,66 pp 10,61% -21,76%	JUN 2022  425.746,00  8.375,90  768.019,52  560.083,72  72,93  28.263,31  19.207,13  67,96  10,63  61,53  9,63  6,25  JUN 2022  881.398,00  6.047,61  912.726,46  790.365,49  86,59  22.596,23  6.065,78	MOM  11,74%  -5,67%  3,03%  13,80%  7,62 pp  -19,75%  -14,20%  4,70 pp  2,82%  -3,23%  4,13%  -3,46%  MOM  11,14%  6,11%  5,34%  8,61%  2,69 pp  5,52%  4,44%	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022  979.601,00 6.417,13 961.429,56 858.397,10 89,28 23.843,83 6.334,81	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021  4.364.722,00 48.459,44 7.622.980,64 3.905.002,42 51,23 187.540,74 48.626,64	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022  5.319.122,00 38.377,84 6.161.321,82 4.766.836,18 77,37 153.155,92 38.822,15	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD  21,87% -20,80% -19,17% 22,07% 26,14 pp -18,33% -20,16%
CASK (Usc) 4,69 25,52% 5,44 8,05% <b>5,88</b> 4,27 <b>5,17</b> 21,03%	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)  CASK (Usc)  CASK-Excl Fuel (Usc)  CITILINK  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (000)  CLF Cargo (%)	JUI 2021  JI BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUI 2021  382.923,00  8.204,02  873.471,35  363.574,67  41,62  21.555,93  8.097,12  37,56	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78% 10,07% 136,10% 47,66 pp 10,61% -21,76% -11,00 pp	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022  881.398,00 6.047,61 912.726,46 790.365,49 86,59 22.596,23 6.065,78 26,84	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM  11,14% 6,11% 5,34% 8,61% 2,69 pp 5,52% 4,44% -0,28 pp	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022  979.601,00 6.417,13 961.429,56 858.397,10 89,28 23.843,83 6.334,81 26,57	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021  4.364.722,00 48.459,44 7.622.980,64 3.905.002,42 51,23 187.540,74 48.626,64 25,93	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022  5.319.122,00 38.377,84 6.161.321,82 4.766.836,18 77,37 153.155,92 38.822,15 25,35	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD  21,87% -20,80% -19,17% 22,07% 26,14 pp -18,33% -20,16% -0,58 pp
	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)  CASK (Usc)  CASK-Excl Fuel (Usc)  CITILINK  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)	JUL 2021  J BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUL 2021  382.923,00  8.204,02  873.471,35  363.574,67  41,62  21.555,93  8.097,12  37,56  3,97	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78% 10,07% 136,10% 47,66 pp 10,61% -21,76% -11,00 pp 103,32%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022  881.398,00 6.047,61 912.726,46 790.365,49 86,59 22.596,23 6.065,78 26,84 7,55	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM  11,14% 6,11% 5,34% 8,61% 2,69 pp 5,52% 4,44% -0,28 pp 6,98%	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022  979.601,00 6.417,13 961.429,56 858.397,10 89,28 23.843,83 6.334,81 26,57 8,08	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021  4.364.722,00 48.459,44 7.622.980,64 3.905.002,42 51,23 187.540,74 48.626,64 25,93 3,96	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022  5.319.122,00 38.377,84 6.161.321,82 4.766.836,18 77,37 153.155,92 38.822,15 25,35 6,70	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD  21,87% -20,80% -19,17% 22,07% 26,14 pp -18,33% -20,16% -0,58 pp 69,43%
	GARUDA INDONESIA MAIN  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  CASK (Usc)  CASK (Usc)  CASK-Excl Fuel (Usc)  CITILINK  Passenger Carried*  Cargo Carried (Ton)  ASK (000)  RPK (000)  SLF (%)  ATK Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  Cargo Yield (Usc)  Cargo Yield (Ton)  ASK (000)  RPK (000)  CLF (000)  CLF Cargo (000)  CLF Cargo (%)  Passenger Yield (Usc)  Cargo Yield (Usc)	JUL 2021  J BRAND  111.298,00  14.895,53  764.610,39  144.368,92  18,88  43.206,75  37.501,95  86,80  9,70  47,26  9,26  7,47  JUL 2021  382.923,00  8.204,02  873.471,35  363.574,67  41,62  21.555,93  8.097,12  37,56  3,97  93,63	327,44% -46,95% 3,49% 341,49% 61,67 pp -47,51% -56,06% -14,14 pp 12,68% 26,00% 8,30% -19,22% YOY  155,82% -21,78% 10,07% 136,10% 47,66 pp 10,61% -21,76% -11,00 pp 103,32% -12,54%	425.746,00 8.375,90 768.019,52 560.083,72 72,93 28.263,31 19.207,13 67,96 10,63 61,53 9,63 6,25 JUN 2022  881.398,00 6.047,61 912.726,46 790.365,49 86,59 22.596,23 6.065,78 26,84 7,55 97,62	11,74% -5,67% 3,03% 13,80% 7,62 pp -19,75% -14,20% 4,70 pp 2,82% -3,23% 4,13% -3,46% MOM  11,14% 6,11% 5,34% 8,61% 2,69 pp 5,52% 4,44% -0,28 pp 6,98% -16,12%	JUL 2022  475.736,00 7.901,38 791.309,54 637.378,84 80,55 22.680,11 16.479,68 72,66 10,93 59,54 10,03 6,04 JUL 2022  979.601,00 6.417,13 961.429,56 858.397,10 89,28 23.843,83 6.334,81 26,57 8,08 81,89	2.021.773,00 126.944,01 8.976.410,71 2.342.887,02 26,10 406.031,22 310.620,16 76,50 9,61 50,75 7,32 5,77 YTD JUL 2021  4.364.722,00 48.459,44 7.622.980,64 3.905.002,42 51,23 187.540,74 48.626,64 25,93 3,96 94,01	2.652.770,00 75.951,60 6.034.713,63 3.687.777,39 61,11 255.811,62 176.910,38 69,16 9,68 57,68 8,48 5,47 YTD JUL 2022  5.319.122,00 38.377,84 6.161.321,82 4.766.836,18 77,37 153.155,92 38.822,15 25,35 6,70 91,23	31,21% -40,17% -32,77% 57,40% 35,01 pp -37,00% -43,05% -7,35 pp 0,66% 13,67% 15,79% -5,19% YTD  21,87% -20,80% -19,17% 22,07% 26,14 pp -18,33% -20,16% -0,58 pp 69,43% -2,96%

Notes:

\* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.

\*\* All figures are for Garuda Indonesia and Citilink scheduled flight, except for aircraft utilization and on time performance are for mainbrand only.









## **FLEET OPERATED BY GROUP'S**

The Group's manage fleet operations due to demand, implementation of community restriction activity and response to the COVID-19 Pandemic

Garida Indonesia	Boeing 777-300ER	07
Garuta Indonesa	• Airbus A330-900Neo	1
Garuda Indonesia	• Airbus A330-300	04
Garuda Indonesa	• Airbus A330-200	-
	WIDE BODY	12
Garufa Indonessa 💝 🕒	> • Boeing 737 MAX 8	-
Garuda Indonesia	Boeing 737-800NG	25
08	Bombardier CRJ1000	-
	• ATR72-600	-
	NARROW BODY	25
	NARROW BODY  TOTAL FLEET OPERATED BY GARUDA INDONESIA	
Gitilink	TOTAL FLEET OPERATED BY GARUDA INDONESIA	25 <b>37</b> 2
Gitilink	TOTAL FLEET OPERATED BY GARUDA INDONESIA	37
Gitilink	TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo	<b>37</b>
betterfy	TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY	<b>37</b> 2 2
bederly and the second	TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo	37 2 2 06
OD GILLIAN I	TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo  Airbus A320-200	37 2 2 06 32
OCCICILIAN TELLIAN TEL	TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo  Airbus A320-200  ATR72-600	37 2 2 06 32
OCCICILIAN TELLIAN TEL	TOTAL FLEET OPERATED BY GARUDA INDONESIA  Airbus A330-900Neo  WIDE BODY  Airbus A320-200 Neo  Airbus A320-200  ATR72-600  Boeing 737-300/500	37 2 2 06 32 04







### **NEWS**

### GARUDA INDONESIA STARTS SERVING FLIGHTS TO RETURN PILGRIMS TO THE COUNTRY

Jakarta, July 15, 2022 – The national airline Garuda Indonesia on Friday (15/07) began carrying out Phase II of Hajj flight 1443/2022 which delivered Indonesian pilgrims back to their homeland. In the initial phase of the first wave of the return phase, Garuda Indonesia flew at least 1,500 pilgrims divided into 4 (four) groups of pilgrims from Solo, Padang, and Jakarta. \* Previously, Garuda Indonesia successfully completed Phase I (departure) of Hajj flight 1443/2022 on July 3, 2022 after dispatching a total of 47,761 pilgrims, which were divided into 128 groups,\* through 9 (nine) embarkations —namely Banda Aceh (1,960 pilgrims), Medan (3,860 pilgrims), Padang (2,746 pilgrims), Jakarta (9,017 pilgrims), Solo (15,427 pilgrims), Banjarmasin (2,508 pilgrims), Balikpapan (2,622 pilgrims), Makassar (7,370 pilgrims), and Lombok (2,251 pilgrims). Thanks to careful preparation and good coordination with all parties, Garuda Indonesia managed to record an on-time performance (OTP) rate of 94.53 percent for all flights in the departure phase.

# INTENSIFYING PERFORMANCE RECOVERY, GARUDA INDONESIA STARTS INCREASING FLIGHT FREQUENCY ON ROUTES WITH POSITIVE PERFORMANCE

Jakarta, July 21, 2022—The national airline Garuda Indonesia continuously optimizes its performance recovery steps. One of these efforts is carried out by increasing the frequency of flights on routes with positive performance gradually, in line with the realization of increasing the capacity of the company's production equipment after the completion of the homologation stage of postponement of debt payment obligations ("PKPU") and negotiations with lessors.

The plan to increase the frequency of the initial phase will be carried out gradually from July to August in a number of flight sectors departing Jakarta, namely: Batam, Balikpapan, Denpasar, Medan, Makassar, Surabaya, to Singapore. The addition of these frequencies will be carried out by considering the continuous performance of the route and the optimization of the fleet which will be continuously reviewed and evaluated by Garuda.









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