

Inner Features



MAY 2022

MAY 2022 — PASSENGER REACHED 62.05% PRE COVID DRIVEN BY DOMESTIC ROUTES

In May 2022, The Group flew 1.32 Million passengers or an increase of 57,26% YoY or reached 62,05% passengers Pre Covid 19, compared to the previous month, the Peak month of the Eid Fitri season, passenger carried continued to increase by 18,42%, these passengers served by production (ASK) 1.93 billion or an increase of 6.63% MoM. Frequency increased by 8.65% MoM, but utilization decreased to 06:05 from the previous month 06:15 this was due to the preparation of Airbus aircraft for hajj flights. The Group manages its operations such as passenger yield and cargo yield both have increased by 10.94% and 3.17% MoM, Furthermore, an increase in production volume causes an increase in fuel burned by 8,63% MoM, the fuel price which is a spike at Usc 95.42 or an increase of 89.21% YoY can be mitigated by the Group with an optimizing cost structure of aircraft rental expenses and rationalization of human resources which is reflected in a decrease in CASK and CASK excl fuel by 2.08% and 4.45. %.

Garuda Indonesia Group

Passengers reached 62.05% Pre COVID-19
Cargo carried reached 48.69% Pre COVID-19
RPK reached 49.97% Pre COVID-19
RTK cargo reached 38.00% Pre COVID-19

Garuda Indonesia International

Passengers reached 18.89% Pre COVID-19
Cargo carried reached 44.09% Pre COVID-19
RPK reached 20.22% Pre COVID-19
RTK cargo reached 31.02% Pre COVID-19

Garuda Indonesia Domestic

Passengers reached 36.55% Pre COVID-19
Cargo carried reached 34.21% Pre COVID-19
RPK reached 43.02% Pre COVID-19
RTK cargo reached 36.89% Pre COVID-19

Citilink

Passengers reached 118.22% Pre COVID-19
Cargo carried reached 93.24% Pre COVID-19
RPK reached 128.99% Pre COVID-19
RTK cargo reached 104.29% Pre COVID-19

*Based on May 2019

MONTHLY OPERATIONAL INDICATOR

	MAY 2021	YOY	APR 2022	MOM	MAY 2022	YTD MAY 2021	YTD MAY 2022	YTD
	A	C/A	B	C/B	C	D	E	E/D
GARUDA INDONESIA GROUP								
Passenger Carried*	845.588,00	57,26%	1.122.862,00	18,42%	1.329.730,00	4.691.774,00	5.209.411,00	11,03%
Cargo Carried (Ton)	23.286,00	-36,03%	18.385,22	-18,98%	14.895,01	129.279,74	85.587,41	-33,80%
ASK (000)	1.904.414,00	1,67%	1.815.830,00	6,63%	1.936.310,00	12.631.425,00	8.762.550,00	-30,63%
RPK (000)	825.141,00	77,28%	1.254.013,00	16,65%	1.462.785,00	4.558.658,00	5.608.388,43	23,03%
SLF (%)	43,33	32,22 pp	69,06	6,49 pp	75,55	36,09	64,00	27,91 pp
ATK Cargo (000)	70.745,00	-11,43%	62.151,00	0,82%	62.659,00	451.143,00	311.584,00	-30,93%
RTK Cargo (000)	46.202,00	-41,26%	33.905,00	-19,96%	27.137,00	270.051,00	167.645,12	-37,92%
CLF Cargo (%)	65,31	-22,00 pp	54,56	-11,25 pp	43,31	59,86	53,80	-6,06 pp
Aircraft Utilization**	05:35	00:30	06:15	-00:10	06:05	05:57	06:02	00:05
Frequencies	8.676,00	1,68%	8.120,00	8,65%	8.822,00	59.015,00	39.096,00	-33,75%
OTP**	92,01	-5,19 pp	87,30	-0,48 pp	86,82	94,69	89,46	-5,23 pp
Fuel Burn (Liter)	59.131.410,00	7,32%	58.421.021,00	8,63%	63.460.103,00	381.755.003,00	281.347.133,00	-26,30%
Block Hours	17.737,00	3,68%	16.903,00	8,79%	18.389,00	119.156,00	81.118,00	-31,92%
Passenger Yield (Usc)	6,43	30,95%	7,59	10,94%	8,42	6,12	7,46	21,90%
Cargo Yield (usc)	57,27	13,10%	62,78	3,17%	64,77	56,38	62,47	10,80%
CASK (Usc)	6,79	1,49%	7,04	-2,08%	6,89	5,79	6,51	12,46%
CASK-Excl Fuel (Usc)	5,22	-27,90%	3,94	-4,45%	3,76	4,38	3,84	-12,35%
Fuel Price (Usc/Liter)	50,43	89,21%	96,29	-0,90%	95,42	46,86	83,22	77,59%

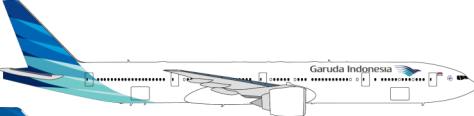




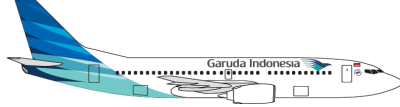

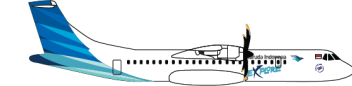





Notes:
* Number of passenger carried is calculated on the basis of origin/destination, regardless of the number of stage lengths undertaken.
** All figures are for Garuda Indonesia and Citilink scheduled flights, except for aircraft utilization and on time performance are for main brand only.

	MAY 2021	YOY	APR 2022	MOM	MAY 2022	YTD MAY 2021	YTD MAY 2022	YTD
GARUDA INDONESIA DOMESTIC								
Passenger Carried*	291.091,00	38,10%	325.558,00	23,48%	402.006,00	1.478.962,00	1.575.408,00	6,52%
Cargo Carried (Ton)	10.249,65	-48,60%	6.884,40	-23,47%	5.268,82	54.025,18	32.349,71	-40,12%
ASK (000)	721.971,00	-27,60%	475.036,00	10,03%	522.695,00	4.434.544,00	2.371.129,00	-46,53%
RPK (000)	312.326,00	34,24%	342.681,00	22,35%	419.260,00	1.565.032,00	1.644.905,00	5,10%
SLF (%)	43,26	36,95 pp	72,14	8,07 pp	80,21	35,29	69,37	34,08 pp
ATK Cargo (000)	19.630,00	-35,54%	12.295,00	2,92%	12.654,00	107.970,00	61.238,00	-43,28%
RTK Cargo (000)	12.460,00	-47,55%	8.234,00	-20,63%	6.535,00	63.405,00	38.940,00	-38,59%
CLF Cargo (%)	63,47	-11,83 pp	66,98	-15,34 pp	51,64	58,72	63,59	4,87 pp
Passenger Yield (Usc)	9,26	13,61%	9,97	5,52%	10,52	9,65	10,18	5,49%
Cargo Yield (usc)	84,62	-2,43%	85,37	-3,29%	82,56	92,38	84,14	-8,92%
CASK (Usc)	9,20	4,12%	10,00	-4,23%	9,58	7,92	9,30	17,47%
CASK-Excl Fuel (Usc)	7,45	-18,11%	6,50	-6,08%	6,10	6,32	6,37	0,78%
	MAY 2021	YOY	APR 2022	MOM	MAY 2022	YTD MAY 2021	YTD MAY 2022	YTD
GARUDA INDONESIA INTERNATIONAL								
Passenger Carried*	8.121,00	615,24%	50.833,00	14,27%	58.085,00	48.939,00	175.880,00	259,39%
Cargo Carried (Ton)	7.187,86	-43,34%	5.293,64	-23,07%	4.072,49	41.830,96	27.324,60	-34,68%
ASK (000)	404.984,00	12,80%	420.174,00	8,72%	456.833,00	2.646.901,00	2.104.256,00	-20,50%
RPK (000)	33.089,00	728,47%	229.887,00	19,25%	274.134,00	199.683,00	845.410,00	323,38%
SLF (%)	8,17	51,84 pp	54,71	5,30 pp	60,01	7,54	40,18	32,64 pp
ATK Cargo (000)	31.965,00	-17,81%	26.930,00	-2,44%	26.273,00	206.768,00	143.630,00	-30,54%
RTK Cargo (000)	27.882,00	-46,26%	19.484,00	-23,09%	14.985,00	172.875,00	102.283,00	-40,83%
CLF Cargo (%)	87,23	-30,19 pp	72,35	-15,31 pp	57,04	83,61	71,21	-12,40 pp
Passanger Yield (Usc)	9,21	-18,46%	7,54	-0,40%	7,51	9,30	7,12	-23,44%
Cargo Yield (usc)	38,40	16,46%	45,36	-1,41%	44,72	35,73	46,58	30,37%
CASK (Usc)	6,21	10,14%	7,64	-10,46%	6,84	5,58	6,55	17,37%
CASK-Excl Fuel (Usc)	4,74	-20,83%	4,34	-13,59%	3,75	4,24	3,95	-6,88%
	MAY 2021	YOY	APR 2022	MOM	MAY 2022	YTD MAY 2021	YTD MAY 2022	YTD
GARUDA INDONESIA MAIN BRAND								
Passenger Carried*	299.212,00	53,77%	376.391,00	22,24%	460.091,00	1.527.901,00	1.751.288,00	14,62%
Cargo Carried (Ton)	17.437,51	-46,43%	12.178,04	-23,29%	9.341,30	95.856,14	59.674,31	-37,75%
ASK (000)	1.126.955,00	-13,08%	895.210,00	9,42%	979.528,00	7.081.446,00	4.475.385,00	-36,80%
RPK (000)	345.415,00	100,74%	572.569,00	21,10%	693.393,00	1.764.715,00	2.490.315,00	41,12%
SLF (%)	30,65	40,14 pp	63,96	6,83 pp	70,79	24,92	55,64	30,72 pp
ATK Cargo (000)	51.595,00	-24,55%	39.224,00	-0,76%	38.927,00	314.738,00	204.868,00	-34,91%
RTK Cargo (000)	40.342,00	-46,66%	27.719,00	-22,36%	21.520,00	236.280,00	141.224,00	-40,23%
CLF Cargo (%)	78,19	-22,91 pp	70,67	-15,39 pp	55,28	75,07	68,93	-6,14 pp
Passenger Yield (Usc)	9,26	0,76%	9,00	3,67%	9,33	9,61	9,14	-4,89%
Cargo Yield (Usc)	52,67	6,72%	57,25	-1,82%	56,21	50,93	56,94	11,80%
CASK (Usc)	8,12	2,24%	8,89	-6,65%	8,30	7,04	8,01	13,76%
CASK-Excl Fuel (Usc)	6,48	-22,75%	5,49	-8,74%	5,01	5,54	5,23	-5,58%
	MAY 2021	YOY	APR 2022	MOM	MAY 2022	YTD MAY 2021	YTD MAY 2022	YTD
CITILINK								
Passenger Carried*	546.376,00	59,16%	746.471,00	16,50%	869.639,00	3.163.873,00	3.458.123,00	9,30%
Cargo Carried (Ton)	5.848,49	-5,04%	6.207,17	-10,53%	5.553,71	33.423,60	25.913,10	-22,47%
ASK (000)	777.458,00	23,07%	920.620,00	3,93%	956.782,00	5.549.979,00	4.287.166,00	-22,75%
RPK (000)	479.726,00	60,38%	681.856,74	12,84%	769.392,00	2.793.943,00	3.118.073,60	11,60%
SLF (%)	61,70	18,71 pp	74,06	6,35 pp	80,41	50,34	72,73	22,39 pp
ATK Cargo (000)	19.149,00	23,93%	22.927,00	3,51%	23.731,00	136.405,00	106.716,00	-21,77%
RTK Cargo (000)	5.859,00	-4,13%	6.188,06	-9,23%	5.617,00	33.771,00	26.421,56	-21,76%
CLF Cargo (%)	30,60	-6,93 pp	26,98	-3,31 pp	23,67	24,76	24,76	0,00 pp
Passenger Yield (Usc)	4,40	72,95%	6,40	18,91%	7,61	3,92	6,11	55,87%
Cargo Yield (usc)	88,94	9,70%	87,56	11,43%	97,57	94,49	92,01	-2,62%
CASK (Usc)	4,86	12,08%	5,23	4,10%	5,45	4,20	4,95	17,82%
CASK-Excl Fuel (Usc)	3,40	-26,70%	2,44	2,31%	2,49	2,89	2,39	-17,43%

Notes:
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FLEET OPERATED BY GROUP'S

The Group's manage fleet operations due to demand, implementation of community restriction activity and response to the COVID-19 Pandemic

	Boeing 777-300ER	05
	Airbus A330-900Neo	1
	Airbus A330-300	06
	Airbus A330-200	01
WIDE BODY		13
	Boeing 737 MAX 8	-
	Boeing 737-800NG	24
	Bombardier CRJ1000	-
	ATR72-600	02
NARROW BODY		26
TOTAL FLEET OPERATED BY GARUDA INDONESIA		39
	Airbus A330-900Neo	-
WIDE BODY		-
	Airbus A320-200 Neo	6
	Airbus A320-200	30
	ATR72-600	05
	Boeing 737-300/500	1
NARROW BODY		42
TOTAL FLEET OPERATED BY CITILINK		42
TOTAL FLEET OPERATED BY GARUDA INDONESIA GROUP		81

NEWS

TOWARDS HAJJ SEASON 1443 H, GARUDA INDONESIA OPTIMIZES FLIGHT OPERATIONAL READINESS TO SERVE PROSPECTIVE PILGRIMS

Jakarta, May 31, 2022 – National airline Garuda Indonesia continues to strengthen various measures to optimize flight operational readiness in support of the Hajj season 1443/2022, where Garuda Indonesia is trusted to fly 47,915 prospective pilgrims to the Holy Land from June 4 to August 13, 2022. The readiness is optimized in various operational aspects, especially fleet readiness. Garuda Indonesia will continue to ensure that all wide-body aircraft that will be used to serve prospective pilgrims are in top condition and airworthy through a series of inspections, including thorough maintenance of aircraft engines and other vital aircraft components.

President Director of Garuda Indonesia Irfan Setiাপutra said as a national flag carrier, Garuda Indonesia continues to optimize its commitment to carry out the important task of serving pilgrims from Indonesia to the Holy Land by providing safe and comfortable flights. Gaining the trust to serve Hajj flights for more than 60 years is certainly a manifestation of our efforts to always be at the forefront of providing optimal flight accessibility for the people of Indonesia as a country with the largest Muslim population in Indonesia.

GARUDA INDONESIA OPERATES STATE FLIGHTS FOR PRESIDENT JOKOWI'S VISIT TO THE ASEAN-US SUMMIT IN THE UNITED STATES

Jakarta, May 10, 2022—national airline Garuda Indonesia is again trusted to deliver President of the Republic of Indonesia Joko Widodo in carrying out a working visit to the United States to attend the ASEAN-US summit in Washington DC on May 12-13, 2022. The flight to Andrew Air Force Base Airport, Washington DC was carried out by operating a Boeing B777-300ER type aircraft equipped with a special livery of state aircraft in the form of a combination of red and white colors accompanied by the state emblem and the inscription Republic of Indonesia. President Director of Garuda Indonesia, Irfan Setiাপutra said “the operation of this state flight is a manifestation of Garuda Indonesia in carrying out its mandate as a national flag carrier, especially in supporting the provision of Flight Service Accessibility for the state strategic agenda”.



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